



## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>179,297,833.83</b>	<b>182,510,643.18</b>	<b>68,801,914.62</b>	<b>68,801,138.76</b>	<b>68,801,138.76</b>	<b>51,308,934.96</b>	<b>113,708,728.56</b>	<b>113,709,504.42</b>	<b>17,492,203.80</b>
216-207	MATERIAL DE LIMPIEZA	1,657,218.09	1,704,163.23	431,066.23	431,066.23	431,066.23	358,632.64	1,273,097.00	1,273,097.00	72,433.59
216-208	SUMINISTROS DIVERSOS	763,428.68	637,812.99	358,286.46	358,286.46	358,286.46	272,618.58	279,526.53	279,526.53	85,667.88
216-263	MATERIAL DE INSTALACIONES	12,000.00	12,058.77	9,999.97	9,999.97	9,999.97	0.00	2,058.80	2,058.80	9,999.97
217-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	15,996.00	15,996.00	7,997.60	7,997.60	7,997.60	7,997.60	7,998.40	7,998.40	0.00
218-210	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	128,941.68	127,000.00	22,399.60	22,399.60	22,399.60	0.00	104,600.40	104,600.40	22,399.60
221-213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	68,475,886.80	71,662,230.24	36,211,224.25	36,211,224.25	36,211,224.25	22,083,692.59	35,451,005.99	35,451,005.99	14,127,531.66
222-214	PRODUCTOS ALIMENTICIOS PARA ANIMALES	250,000.08	250,000.08	248,931.30	248,931.30	248,931.30	234,922.88	1,068.78	1,068.78	14,008.42
223-215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	155,015.92	188,715.87	152,952.66	152,952.66	152,952.66	127,914.56	35,763.21	35,763.21	25,038.10
234-219	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239-224	MATERIAL PARA TALLERES	87,000.00	83,554.00	33,854.08	33,854.08	33,854.08	28,428.99	49,699.92	49,699.92	5,425.09
241-225	PRODUCTOS MINERALES NO METÁLICOS	21,914.85	40,306.98	35,792.69	35,792.69	35,792.69	35,792.69	4,514.29	4,514.29	0.00
242-226	CEMENTO Y PRODUCTOS DE CONCRETO	15,000.00	28,384.44	27,975.83	27,975.83	27,975.83	27,975.83	408.61	408.61	0.00
243-227	CAL, YESO Y PRODUCTOS DE YESO	4,796.89	4,936.89	140.00	140.00	140.00	140.00	4,796.89	4,796.89	0.00
244-228	MADERA Y PRODUCTOS DE MADERA	20,427.62	25,392.93	19,815.70	19,815.70	19,815.70	19,815.70	5,577.23	5,577.23	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	423,780.80	479,555.05	288,740.05	288,740.05	288,740.05	242,062.19	190,815.00	190,815.00	46,677.86
247-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	71,074.26	71,343.18	31,019.04	31,019.04	31,019.04	28,537.66	40,324.14	40,324.14	2,481.38
248-232	MATERIALES COMPLEMENTARIOS	25,000.00	15,821.93	8,321.93	8,321.93	8,321.93	0.00	7,500.00	7,500.00	8,321.93
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	603,633.66	524,208.75	247,065.65	247,065.65	247,065.65	220,856.24	277,143.10	277,143.10	26,209.41
252-235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	2,500.00	1,875.00	620.00	620.00	620.00	0.00	1,255.00	1,255.00	620.00
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	1,330,622.71	1,134,925.41	586,059.21	586,059.21	586,059.21	491,195.37	548,866.20	548,866.20	94,863.84
254-237	MATERIAL MÉDICO Y DE CIRUGÍA	553,981.16	566,209.82	252,155.42	252,155.42	252,155.42	206,212.07	314,054.40	314,054.40	45,943.35
255-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	21,399.78	19,233.15	7,359.98	7,359.98	7,359.98	3,439.98	11,873.17	11,873.17	3,920.00
256-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	2,000.00	41,491.91	8,914.03	8,914.03	8,914.03	3,714.72	32,577.88	32,577.88	5,199.31
259-240	OTROS PRODUCTOS QUÍMICOS	154,000.00	156,160.05	61,325.14	61,325.14	61,325.14	47,085.97	94,834.91	94,834.91	14,239.17
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	59,121,640.17	59,088,282.59	27,992,779.58	27,992,779.58	27,992,779.58	25,504,612.56	31,095,503.01	31,095,503.01	2,488,167.02
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	3,710,663.06	4,003,718.06	23,055.00	23,055.00	23,055.00	10,875.00	3,980,663.06	3,980,663.06	12,180.00
271-245	VESTUARIO PARA SEGURIDAD PÚBLICA	27,449,752.86	27,449,752.86	0.00	0.00	0.00	0.00	27,449,752.86	27,449,752.86	0.00
272-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	198,360.59	202,660.59	23,965.95	23,965.95	23,965.95	0.00	178,694.64	178,694.64	23,965.95
273-247	ARTÍCULOS DEPORTIVOS	15,900.09	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
274-248	PRODUCTOS TEXTILES	23,730.27	15,016.89	5,491.85	5,491.85	5,491.85	4,601.94	9,525.04	9,525.04	889.91
281-250	SUSTANCIAS Y MATERIALES EXPLOSIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283-252	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	1,441,925.83	1,441,925.83	0.00	0.00	0.00	0.00	1,441,925.83	1,441,925.83	0.00
291-253	HERRAMIENTAS MENORES	308,320.05	298,172.93	168,266.59	168,266.59	168,266.59	62,723.79	129,906.34	129,906.34	105,542.80
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	132,287.08	133,786.04	40,410.43	39,634.57	39,634.57	31,370.40	93,375.61	94,151.47	8,264.17
293-255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	12,300.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	244,461.90	244,120.38	24,161.45	24,161.45	24,161.45	5,551.81	219,958.93	219,958.93	18,609.64
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	7,393,054.38	7,270,675.66	766,921.22	766,921.22	766,921.22	685,422.15	6,503,754.44	6,503,754.44	81,499.07
297-260	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
298-261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	1,500.00	21,402.00	9,896.58	9,896.58	9,896.58	897.00	11,505.42	11,505.42	8,999.58
299-262	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>115,019,979.90</b>	<b>118,175,742.20</b>	<b>47,747,327.67</b>	<b>47,743,577.67</b>	<b>47,743,577.67</b>	<b>39,362,450.09</b>	<b>70,428,414.53</b>	<b>70,432,164.53</b>	<b>8,381,127.58</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>115,019,979.90</b>	<b>118,175,742.20</b>	<b>47,747,327.67</b>	<b>47,743,577.67</b>	<b>47,743,577.67</b>	<b>39,362,450.09</b>	<b>70,428,414.53</b>	<b>70,432,164.53</b>	<b>8,381,127.58</b>
311-301	ENERGÍA ELÉCTRICA	11,242,174.07	11,548,041.09	5,746,239.15	5,746,239.15	5,746,239.15	4,850,378.33	5,801,801.94	5,801,801.94	895,860.82
312-302	GAS	1,847,707.92	1,802,307.96	782,784.10	782,784.10	782,784.10	620,581.10	1,019,523.86	1,019,523.86	162,203.00
313-303	AGUA	3,762,948.56	3,584,761.56	930,013.45	930,013.45	930,013.45	781,030.88	2,654,748.11	2,654,748.11	148,982.57
314-304	TELÉFONO CONVENCIONAL	2,245,746.24	2,226,645.39	728,365.09	728,365.09	728,365.09	532,798.37	1,498,280.30	1,498,280.30	195,566.72
316-306	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	107,800.00	67,800.00	1,568.00	1,568.00	1,568.00	719.00	66,232.00	66,232.00	849.00
318-308	SERVICIO POSTAL Y TELEGRÁFICO	498,858.69	310,973.68	46,973.32	46,973.32	46,973.32	28,332.95	264,000.36	264,000.36	18,640.37
319-309	SERVICIOS INTEGRALES Y OTROS SERVICIOS	300,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00

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Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>115,019,979.90</b>	<b>118,175,742.20</b>	<b>47,747,327.67</b>	<b>47,743,577.67</b>	<b>47,743,577.67</b>	<b>39,362,450.09</b>	<b>70,428,414.53</b>	<b>70,432,164.53</b>	<b>8,381,127.58</b>
321-310	ARRENDAMIENTO DE TERRENOS	656,799.96	656,799.96	278,400.00	278,400.00	278,400.00	232,000.00	378,399.96	378,399.96	46,400.00
322-311	ARRENDAMIENTO DE EDIFICIOS	15,512,925.36	15,758,368.28	6,968,863.71	6,968,863.71	6,968,863.71	5,347,358.01	8,789,504.57	8,789,504.57	1,621,505.70
323-312	ARRENDAMIENTO DE FOTOCOPIADO	1,023,401.04	1,060,725.04	324,998.87	324,998.87	324,998.87	220,998.37	735,726.17	735,726.17	104,000.50
325-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
329-320	OTROS ARRENDAMIENTOS	189,499.96	182,927.96	62,674.80	62,674.80	62,674.80	29,324.80	120,253.16	120,253.16	33,350.00
334-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	124,200.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	4,121,040.00	2,769,171.85	1,698,094.56	1,698,094.56	1,698,094.56	1,580,422.06	1,071,077.29	1,071,077.29	117,672.50
336-484	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	0.00	93,926.22	14,557.87	14,557.87	14,557.87	11,425.53	79,368.35	79,368.35	3,132.34
337-327	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	14,424,424.44	16,948,424.44	9,736,212.22	9,736,212.22	9,736,212.22	5,722,106.11	7,212,212.22	7,212,212.22	4,014,106.11
339-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	112,400.00	172,588.00	98,172.00	98,172.00	98,172.00	15,000.00	74,416.00	74,416.00	83,172.00
339-330	GASTOS MÉDICOS Y HOSPITALARIOS	45,007.88	34,907.88	10,650.00	10,650.00	10,650.00	9,500.00	24,257.88	24,257.88	1,150.00
341-333	COMISIONES Y GASTOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341-413	SERVICIOS FINANCIEROS Y BANCARIOS	0.00	39,039.98	8,597.92	8,597.92	8,597.92	8,597.92	30,442.06	30,442.06	0.00
343-332	COMISIONES Y SITUACIONES BANCARIAS	52,748.58	14,296.80	3,788.60	3,788.60	3,788.60	3,788.60	10,508.20	10,508.20	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	11,961,968.65	11,961,968.65	0.00	0.00	0.00	0.00	11,961,968.65	11,961,968.65	0.00
347-344	FLETES, ACARREOS Y ENVÍOS	0.00	9,280.00	9,280.00	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	428,120.00	389,058.24	141,145.10	141,145.10	141,145.10	130,830.96	247,913.14	247,913.14	10,314.14
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	123,904.04	121,404.04	3,268.88	3,268.88	3,268.88	3,268.88	118,135.16	118,135.16	0.00
352-349	INSTALACIÓN, MANTTO. Y REPARACIÓN DE BIENES ARTÍSTICOS Y CULTURALES	106,002.00	106,002.00	0.00	0.00	0.00	0.00	106,002.00	106,002.00	0.00
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	183,000.06	121,500.06	21,315.00	21,315.00	21,315.00	20,387.00	100,185.06	100,185.06	928.00
354-352	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	812.00	812.00	812.00	812.00	812.00	0.00	0.00	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	10,010,732.40	10,278,292.13	5,288,489.78	5,288,489.78	5,288,489.78	4,770,397.74	4,989,802.35	4,989,802.35	518,092.04
357-355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	161,373.35	205,437.33	58,170.01	58,170.01	58,170.01	13,082.01	147,267.32	147,267.32	45,088.00
357-356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS (INHABILITADA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
358-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	140,639.92	125,924.10	42,283.72	42,283.72	42,283.72	34,283.90	83,640.38	83,640.38	7,999.82
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	210,000.00	314,252.00	78,236.40	78,236.40	78,236.40	51,606.40	236,015.60	236,015.60	26,630.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	1,040,949.38	903,028.70	241,871.85	241,871.85	241,871.85	204,712.65	661,156.85	661,156.85	37,159.20
365-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
371-369	PASAJES AÉREOS	489,665.75	612,654.75	201,910.09	201,910.09	201,910.09	167,444.07	410,744.66	410,744.66	34,466.02
372-370	PASAJES TERRESTRES	248,235.84	243,675.57	49,432.34	49,432.34	49,432.34	43,182.32	194,243.23	194,243.23	6,250.02
374-373	PEAJES Y PUENTES	96,846.69	86,948.53	13,418.00	13,418.00	13,418.00	9,954.00	73,530.53	73,530.53	3,464.00
375-374	VIÁTICOS EN EL PAÍS	4,449,760.11	4,467,893.59	1,576,850.00	1,576,850.00	1,576,850.00	1,370,450.00	2,891,043.59	2,891,043.59	206,400.00
376-375	VIÁTICOS EN EL EXTRANJERO	165,000.00	196,766.08	62,757.80	62,757.80	62,757.80	62,757.80	134,008.28	134,008.28	0.00
379-378	GASTOS EN COMISIÓN	419,770.76	405,527.16	93,619.60	93,619.60	93,619.60	88,560.39	311,907.56	311,907.56	5,059.21
381-380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	62,867.44	65,867.44	10,280.00	10,280.00	10,280.00	10,280.00	55,587.44	55,587.44	0.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	333,000.00	424,923.60	28,497.44	28,497.44	28,497.44	19,981.44	396,426.16	396,426.16	8,516.00
385-385	GASTOS DE REPRESENTACIÓN	3,000.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
391-386	PAGOS DE DEFUNCIÓN	61,600.00	73,700.00	35,500.00	35,500.00	35,500.00	35,500.00	38,200.00	38,200.00	0.00
392-387	IMPUESTOS Y DERECHOS	155,900.00	179,141.00	29,044.00	29,044.00	29,044.00	26,154.50	150,097.00	150,097.00	2,889.50
392-388	IMPUESTOS Y DERECHOS VEHICULARES	2,519,040.87	2,483,198.55	1,612,216.00	1,608,466.00	1,608,466.00	1,608,466.00	870,982.55	874,732.55	0.00
392-416	SUSCRIPCIONES OFICIALES	14,034.24	14,034.24	0.00	0.00	0.00	0.00	14,034.24	14,034.24	0.00
393-389	IMPUESTOS Y DERECHOS DE IMPORTACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
395-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	26,191.60	0.60	0.00	0.00	0.00	0.00	0.60	0.60	0.00
398-394	IMPUESTO SOBRE NOMINAS BASE	3,057,844.00	3,236,725.23	1,360,257.00	1,360,257.00	1,360,257.00	1,360,257.00	1,876,468.23	1,876,468.23	0.00
398-395	IMPUESTO SOBRE NOMINAS MMS	2,117,301.10	2,117,301.10	660,937.00	660,937.00	660,937.00	660,937.00	1,456,364.10	1,456,364.10	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	618,278.30	641,815.63	250,729.00	250,729.00	250,729.00	250,729.00	391,086.63	391,086.63	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	2,166,523.30	2,253,815.04	863,733.00	863,733.00	863,733.00	863,733.00	1,390,082.04	1,390,082.04	0.00
398-399	IMPUESTO SOBRE NOMINAS HABERES	17,213,747.40	18,573,588.75	7,500,320.00	7,500,320.00	7,500,320.00	7,500,320.00	11,073,268.75	11,073,268.75	0.00

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>115,019,979.90</b>	<b>118,175,742.20</b>	<b>47,747,327.67</b>	<b>47,743,577.67</b>	<b>47,743,577.67</b>	<b>39,362,450.09</b>	<b>70,428,414.53</b>	<b>70,432,164.53</b>	<b>8,381,127.58</b>
399-408	OTROS SERVICIOS	144,000.00	144,000.00	72,000.00	72,000.00	72,000.00	60,000.00	72,000.00	72,000.00	12,000.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>59,351,506.50</b>	<b>59,490,562.74</b>	<b>35,329,780.16</b>	<b>35,329,780.16</b>	<b>35,329,780.16</b>	<b>28,073,275.43</b>	<b>24,160,782.58</b>	<b>24,160,782.58</b>	<b>7,256,504.73</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>59,351,506.50</b>	<b>59,490,562.74</b>	<b>35,329,780.16</b>	<b>35,329,780.16</b>	<b>35,329,780.16</b>	<b>28,073,275.43</b>	<b>24,160,782.58</b>	<b>24,160,782.58</b>	<b>7,256,504.73</b>
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	35,047,963.70	35,047,963.70	20,393,727.00	20,393,727.00	20,393,727.00	16,943,355.00	14,654,236.70	14,654,236.70	3,450,372.00
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	11,520,706.70	11,521,642.70	7,399,627.85	7,399,627.85	7,399,627.85	6,140,544.70	4,122,014.85	4,122,014.85	1,259,083.15
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	4,332,641.40	4,331,705.40	2,548,891.55	2,548,891.55	2,548,891.55	2,120,501.15	1,782,813.85	1,782,813.85	428,390.40
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	2,099,806.40	2,099,806.40	1,264,915.95	1,264,915.95	1,264,915.95	1,049,068.60	834,890.45	834,890.45	215,847.35
451-172	CUOTAS AL FONDO DE PENSIONES PARA HABERES	6,350,388.30	6,350,388.30	3,722,617.81	3,722,617.81	3,722,617.81	1,819,805.98	2,627,770.49	2,627,770.49	1,902,811.83
459-164	OTRAS PENSIONES Y JUBILACIONES	0.00	139,056.24	0.00	0.00	0.00	0.00	139,056.24	139,056.24	0.00
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>F</b>	<b>AYUDAS SOCIALES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
441-443	AYUDAS DIVERSAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>569,395.16</b>	<b>2,029,754.12</b>	<b>982,717.49</b>	<b>982,717.49</b>	<b>982,717.49</b>	<b>851,122.20</b>	<b>1,047,036.63</b>	<b>1,047,036.63</b>	<b>131,595.29</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>569,395.16</b>	<b>2,029,754.12</b>	<b>982,717.49</b>	<b>982,717.49</b>	<b>982,717.49</b>	<b>851,122.20</b>	<b>1,047,036.63</b>	<b>1,047,036.63</b>	<b>131,595.29</b>
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	90,000.00	528,363.75	410,760.47	410,760.47	410,760.47	356,852.20	117,603.28	117,603.28	53,908.27
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	333,895.16	500,765.16	0.00	0.00	0.00	0.00	500,765.16	500,765.16	0.00
519-508	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	64,000.00	82,000.00	17,942.88	17,942.88	17,942.88	0.00	64,057.12	64,057.12	17,942.88
521-509	EQUIPO AUDIOVISUAL	0.00	9,470.56	0.00	0.00	0.00	0.00	9,470.56	9,470.56	0.00
523-512	CÁMARAS FOTOGRAFICAS Y DE VIDEO	33,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	44,500.00	0.00
541-517	VEHÍCULOS Y EQUIPO TERRESTRE	0.00	715,000.00	491,750.00	491,750.00	491,750.00	491,750.00	223,250.00	223,250.00	0.00
551-523	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	9,589.96	0.00	0.00	0.00	0.00	9,589.96	9,589.96	0.00
564-529	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	0.00	160.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00
565-530	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	10,000.00	17,389.00	0.00	0.00	0.00	0.00	17,389.00	17,389.00	0.00
566-531	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
567-532	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	38,000.00	103,935.69	48,454.36	48,454.36	48,454.36	0.00	55,481.33	55,481.33	48,454.36
569-534	EQUIPOS DIVERSOS	0.00	18,580.00	13,809.78	13,809.78	13,809.78	2,520.00	4,770.22	4,770.22	11,289.78
<b>9</b>	<b>DEUDA PÚBLICA</b>	<b>0.00</b>	<b>5,265,692.71</b>	<b>5,258,233.03</b>	<b>5,258,233.03</b>	<b>5,258,233.03</b>	<b>5,248,953.03</b>	<b>7,459.68</b>	<b>7,459.68</b>	<b>9,280.00</b>
<b>S</b>	<b>ADEFAS</b>	<b>0.00</b>	<b>5,265,692.71</b>	<b>5,258,233.03</b>	<b>5,258,233.03</b>	<b>5,258,233.03</b>	<b>5,248,953.03</b>	<b>7,459.68</b>	<b>7,459.68</b>	<b>9,280.00</b>
991-925	ADEUDOS POR MATERIALES Y SERVICIOS	0.00	3,266,024.54	3,266,024.54	3,266,024.54	3,266,024.54	3,266,024.54	0.00	0.00	0.00
991-926	ADEUDOS POR SERVICIOS GENERALES	0.00	1,999,668.17	1,992,208.49	1,992,208.49	1,992,208.49	1,982,928.49	7,459.68	7,459.68	9,280.00
	<b>TOTAL UNIDAD</b>	<b>1,411,300,520.88</b>	<b>1,489,200,230.44</b>	<b>813,522,622.11</b>	<b>813,518,096.25</b>	<b>813,518,096.25</b>	<b>733,744,996.76</b>	<b>675,677,608.33</b>	<b>675,682,134.19</b>	<b>79,773,099.49</b>