

104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
1	SERVICIOS PERSONALES	1,057,061,805.49	1,078,418,805.49	281,600,907.50	281,600,907.50	281,600,907.50	280,858,634.76	796,817,897.99	796,817,897.99	742,272.74
A	SERVICIOS PERSONALES	1,057,061,805.49	1,078,418,805.49	281,600,907.50	281,600,907.50	281,600,907.50	280,858,634.76	796,817,897.99	796,817,897.99	742,272.74
112-002	HABERES	345,794,922.40	345,794,922.40	99,527,402.05	99,527,402.05	99,527,402.05	99,527,402.05	246,267,520.35	246,267,520.35	0.00
112-003	RETROACTIVO DE SUELDOS APC PARA HABERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113-004	SUELDOS PARA BASE	67,222,371.99	67,222,371.99	20,385,356.10	20,385,356.10	20,385,356.10	20,385,356.10	46,837,015.89	46,837,015.89	0.00
113-005	SUELDOS PARA MMYS	23,737,080.80	23,737,080.80	6,861,922.00	6,861,922.00	6,861,922.00	6,861,922.00	16,875,158.80	16,875,158.80	0.00
113-006	SUELDOS PARA CONFIANZA	11,919,685.80	11,919,685.80	3,356,798.00	3,356,798.00	3,356,798.00	3,356,798.00	8,562,887.80	8,562,887.80	0.00
113-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113-012	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122-017	SUELDOS PARA CONTRATO CONFIANZA	41,144,514.30	41,144,514.30	11,692,654.00	11,692,654.00	11,692,654.00	11,692,654.00	29,451,860.30	29,451,860.30	0.00
122-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131-021	QUINQUENIOS PARA BASE	9,341,572.50	9,341,572.50	2,020,499.80	2,020,499.80	2,020,499.80	2,020,499.80	7,321,072.70	7,321,072.70	0.00
131-022	QUINQUENIOS PARA CONFIANZA	1,587,945.50	1,587,945.50	331,333.20	331,333.20	331,333.20	331,333.20	1,256,612.30	1,256,612.30	0.00
131-023	QUINQUENIOS PARA MMYS	1,098,778.10	1,098,778.10	234,177.00	234,177.00	234,177.00	234,177.00	864,601.10	864,601.10	0.00
132-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	2,707,017.70	2,707,017.70	0.00	0.00	0.00	0.00	2,707,017.70	2,707,017.70	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	1,011,444.80	1,011,444.80	0.00	0.00	0.00	0.00	1,011,444.80	1,011,444.80	0.00
132-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	504,521.10	504,521.10	0.00	0.00	0.00	0.00	504,521.10	504,521.10	0.00
132-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	1,689,205.00	1,689,205.00	0.00	0.00	0.00	0.00	1,689,205.00	1,689,205.00	0.00
132-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	6,703,664.30	6,703,664.30	0.00	0.00	0.00	0.00	6,703,664.30	6,703,664.30	0.00
132-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	2,568,358.60	2,568,358.60	0.00	0.00	0.00	0.00	2,568,358.60	2,568,358.60	0.00
132-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	1,198,175.80	1,198,175.80	0.00	0.00	0.00	0.00	1,198,175.80	1,198,175.80	0.00
132-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	4,093,513.40	4,093,513.40	0.00	0.00	0.00	0.00	4,093,513.40	4,093,513.40	0.00
134-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	10,664,830.30	10,664,830.30	3,116,871.00	3,116,871.00	3,116,871.00	3,116,871.00	7,547,959.30	7,547,959.30	0.00
135-050	AYUDAS PARA HABERES	218,735,384.50	240,092,384.50	71,961,524.37	71,961,524.37	71,961,524.37	71,961,524.37	168,130,860.13	168,130,860.13	0.00
135-051	COMPENSACIONES PARA HABERES	16,842,112.70	16,842,112.70	7,046,574.00	7,046,574.00	7,046,574.00	7,046,574.00	9,795,538.70	9,795,538.70	0.00
135-052	GRATIFICACIÓN DE FIN DE AÑO PARA HABERES	66,388,773.40	66,388,773.40	0.00	0.00	0.00	0.00	66,388,773.40	66,388,773.40	0.00
135-053	PRIMA VACACIONAL Y DOMINICAL PARA HABERES	13,609,644.90	13,609,644.90	0.00	0.00	0.00	0.00	13,609,644.90	13,609,644.90	0.00
135-054	QUINQUENIOS PARA HABERES	1,027,319.30	1,027,319.30	312,468.60	312,468.60	312,468.60	312,468.60	714,850.70	714,850.70	0.00
135-056	BONO DE PRODUCTIVIDAD HABERES	10,437,746.50	10,437,746.50	3,209,984.00	3,209,984.00	3,209,984.00	3,209,984.00	7,227,762.50	7,227,762.50	0.00
138-165	APOYO SOCIAL POR RIESGO DEL SERVICIO POLICIAL	50,828,143.80	50,828,143.80	15,219,375.00	15,219,375.00	15,219,375.00	15,219,375.00	35,608,768.80	35,608,768.80	0.00
141-060	CUOTAS AL I.M.S.S. PARA BASE	2,927,514.10	2,927,514.10	747,962.20	747,962.20	747,962.20	747,962.20	2,179,551.90	2,179,551.90	0.00
141-061	CUOTAS AL I.M.S.S. PARA MMYS	1,709,035.20	1,709,035.20	361,017.86	361,017.86	361,017.86	361,017.86	1,348,017.34	1,348,017.34	0.00
141-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	1,403,339.80	1,403,339.80	265,871.64	265,871.64	265,871.64	265,871.64	1,137,468.16	1,137,468.16	0.00
141-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	5,109,679.10	5,109,679.10	968,216.82	968,216.82	968,216.82	968,216.82	4,141,462.28	4,141,462.28	0.00
141-065	CUOTAS AL I.M.S.S. PARA HABERES	46,119,904.60	46,119,904.60	11,308,842.30	11,308,842.30	11,308,842.30	11,308,842.30	34,811,062.30	34,811,062.30	0.00
141-069	CUOTAS AL I.S.S.S.T.E. PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	224,779.40	224,779.40	47,535.32	47,535.32	47,535.32	23,767.66	177,244.08	177,244.08	23,767.66
153-105	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA HABERES	5,199,420.30	5,199,420.30	1,444,648.54	1,444,648.54	1,444,648.54	726,143.46	3,754,771.76	3,754,771.76	718,505.08
154-120	AYUDAS PARA BASE	33,160,618.80	33,160,618.80	8,476,550.00	8,476,550.00	8,476,550.00	8,476,550.00	24,684,068.80	24,684,068.80	0.00
154-122	AYUDAS PARA CONFIANZA	8,192,171.60	8,192,171.60	2,097,606.50	2,097,606.50	2,097,606.50	2,097,606.50	6,094,565.10	6,094,565.10	0.00
154-123	AYUDAS PARA CONTRATO CONFIANZA	29,166,244.40	29,166,244.40	7,573,114.00	7,573,114.00	7,573,114.00	7,573,114.00	21,593,130.40	21,593,130.40	0.00
161-145	PREVISIONES SOCIALES MMYS	6,001,402.80	6,001,402.80	1,196,613.00	1,196,613.00	1,196,613.00	1,196,613.00	4,804,789.80	4,804,789.80	0.00
171-147	ESTIMULO PARA BASE	1,012,578.50	1,012,578.50	71,640.00	71,640.00	71,640.00	71,640.00	940,938.50	940,938.50	0.00
171-148	ESTIMULO PARA CONFIANZA	1,394,358.70	1,394,358.70	426,884.20	426,884.20	426,884.20	426,884.20	967,474.50	967,474.50	0.00
171-149	ESTIMULO PARA CONTRATO CONFIANZA	4,584,030.70	4,584,030.70	1,337,466.00	1,337,466.00	1,337,466.00	1,337,466.00	3,246,564.70	3,246,564.70	0.00
2	MATERIALES Y SUMINISTROS	179,297,833.83	183,333,899.77	41,273,306.63	37,135,234.81	37,053,705.93	19,104,353.16	142,060,593.14	146,280,193.84	17,949,352.77
B	MATERIALES Y SUMINISTROS	179,297,833.83	183,333,899.77	41,273,306.63	37,135,234.81	37,053,705.93	19,104,353.16	142,060,593.14	146,280,193.84	17,949,352.77
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	2,405,790.12	2,412,215.25	292,622.83	279,340.74	273,203.77	137,449.01	2,119,592.42	2,139,011.48	135,754.76
211-202	MATERIAL PARA FORTALECIMIENTO DE PROGRAMAS	3,000.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00
212-203	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	8,064.60	6,727.56	0.00	0.00	0.00	0.00	6,727.56	6,727.56	0.00
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	1,933,633.71	1,933,233.71	26,724.99	16,019.00	16,019.00	9,541.00	1,906,508.72	1,917,214.71	6,478.00
215-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	64,230.14	62,585.14	11,218.00	11,218.00	8,518.00	5,563.00	51,367.14	54,067.14	2,955.00

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2	MATERIALES Y SUMINISTROS	179,297,833.83	183,333,899.77	41,273,306.63	37,135,234.81	37,053,705.93	19,104,353.16	142,060,593.14	146,280,193.84	17,949,352.77
216-207	MATERIAL DE LIMPIEZA	1,657,218.09	1,678,471.88	228,953.09	226,987.67	222,911.82	105,532.48	1,449,518.79	1,455,560.06	117,379.34
216-208	SUMINISTROS DIVERSOS	763,428.68	658,462.38	95,981.48	92,470.83	92,394.43	67,047.07	562,480.90	566,067.95	25,347.36
216-263	MATERIAL DE INSTALACIONES	12,000.00	11,058.77	58.77	0.00	0.00	0.00	11,000.00	11,058.77	0.00
217-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	15,996.00	15,996.00	3,798.77	3,798.77	3,798.77	0.00	12,197.23	12,197.23	3,798.77
218-210	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	128,941.68	147,000.00	0.00	0.00	0.00	0.00	147,000.00	147,000.00	0.00
221-213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	68,475,886.80	72,613,286.80	23,822,935.72	22,702,017.15	22,702,017.15	6,651,807.15	48,790,351.08	49,911,269.65	16,050,210.00
222-214	PRODUCTOS ALIMENTICIOS PARA ANIMALES	250,000.08	250,000.08	234,922.88	234,922.88	234,922.88	21,913.93	15,077.20	15,077.20	213,008.95
223-215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	155,015.92	181,715.87	81,049.19	79,377.24	79,377.24	48,979.82	100,666.68	102,338.63	30,397.42
234-219	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239-224	MATERIAL PARA TALLERES	87,000.00	83,554.00	15,671.68	14,360.08	9,156.05	9,156.05	67,882.32	74,397.95	0.00
241-225	PRODUCTOS MINERALES NO METÁLICOS	21,914.85	44,695.44	20,181.15	0.00	0.00	0.00	24,514.29	44,695.44	0.00
242-226	CEMENTO Y PRODUCTOS DE CONCRETO	15,000.00	34,000.00	18,891.39	0.00	0.00	0.00	15,108.61	34,000.00	0.00
243-227	CAL, YESO Y PRODUCTOS DE YESO	4,796.89	14,936.89	140.00	0.00	0.00	0.00	14,796.89	14,936.89	0.00
244-228	MADERA Y PRODUCTOS DE MADERA	20,427.62	25,390.02	4,092.40	0.00	0.00	0.00	21,297.62	25,390.02	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	423,780.80	462,003.33	162,567.81	67,797.47	67,346.53	26,206.26	299,435.52	394,656.80	41,140.27
247-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	71,074.26	70,029.12	8,868.22	6,484.57	6,484.57	672.97	61,160.90	63,544.55	5,811.60
248-232	MATERIALES COMPLEMENTARIOS	25,000.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	603,633.66	565,737.44	132,582.66	106,257.64	106,257.64	75,364.61	433,154.78	459,479.80	30,893.03
252-235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	2,500.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00	0.00
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	1,330,622.71	1,136,671.71	293,458.65	292,770.15	292,770.15	67,019.54	843,213.06	843,901.56	225,750.61
254-237	MATERIAL MÉDICO Y DE CIRUGÍA	553,981.16	561,581.16	115,542.35	115,542.35	113,103.02	59,228.37	446,038.81	448,478.14	53,874.65
255-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	21,399.78	19,233.15	1,856.00	1,856.00	1,856.00	0.00	17,377.15	17,377.15	1,856.00
256-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	2,000.00	21,577.61	3,610.40	3,434.72	3,434.72	370.08	17,967.21	18,142.89	3,064.64
259-240	OTROS PRODUCTOS QUÍMICOS	154,000.00	154,676.07	26,923.98	26,923.98	26,923.98	0.00	127,752.09	127,752.09	26,923.98
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	59,121,640.17	59,019,136.59	14,937,568.94	12,152,890.79	12,113,610.79	11,736,630.62	44,081,567.65	46,905,525.80	376,980.17
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	3,710,663.06	3,991,538.06	0.00	0.00	0.00	0.00	3,991,538.06	3,991,538.06	0.00
271-245	VESTUARIO PARA SEGURIDAD PÚBLICA	27,449,752.86	27,449,752.86	0.00	0.00	0.00	0.00	27,449,752.86	27,449,752.86	0.00
272-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	198,360.59	201,160.59	0.00	0.00	0.00	0.00	201,160.59	201,160.59	0.00
273-247	ARTÍCULOS DEPORTIVOS	15,900.09	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
274-248	PRODUCTOS TEXTILES	23,730.27	17,853.41	915.94	915.94	915.94	915.94	16,937.47	16,937.47	0.00
281-250	SUSTANCIAS Y MATERIALES EXPLOSIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283-252	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	1,441,925.83	1,441,925.83	0.00	0.00	0.00	0.00	1,441,925.83	1,441,925.83	0.00
291-253	HERRAMIENTAS MENORES	308,320.05	319,316.69	44,582.67	23,216.67	23,216.67	966.03	274,734.02	296,100.02	22,250.64
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	132,287.08	132,838.08	13,635.99	12,970.07	12,970.07	9,742.53	119,202.09	119,868.01	3,227.54
293-255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	12,300.00	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	244,461.90	242,361.90	0.00	0.00	0.00	0.00	242,361.90	242,361.90	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	7,393,054.38	7,268,254.38	673,053.68	663,662.10	642,496.74	70,246.70	6,595,200.70	6,625,757.64	572,250.04
297-260	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
298-261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	1,500.00	2,397.00	897.00	0.00	0.00	0.00	1,500.00	2,397.00	0.00
299-262	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
3	SERVICIOS GENERALES	115,019,979.90	116,862,754.11	30,886,644.14	29,623,888.65	29,189,219.95	17,464,599.77	85,976,109.97	87,673,534.16	11,724,620.18
C	SERVICIOS GENERALES	115,019,979.90	116,862,754.11	30,886,644.14	29,623,888.65	29,189,219.95	17,464,599.77	85,976,109.97	87,673,534.16	11,724,620.18
311-301	ENERGÍA ELÉCTRICA	11,242,174.07	11,236,405.07	2,783,905.27	2,741,838.27	2,741,838.27	2,057,196.49	8,452,499.80	8,494,566.80	684,641.78
312-302	GAS	1,847,707.92	1,804,807.92	460,892.70	402,777.00	402,777.00	372,521.60	1,343,915.22	1,402,030.92	30,255.40
313-303	AGUA	3,762,948.56	3,559,087.56	555,903.71	454,978.14	441,058.14	182,782.14	3,003,183.85	3,118,029.42	258,276.00
314-304	TELÉFONO CONVENCIONAL	2,245,746.24	2,248,301.12	307,120.98	307,120.98	307,120.98	200,506.19	1,941,180.14	1,941,180.14	106,614.79
316-306	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	107,800.00	87,800.00	719.00	719.00	719.00	719.00	87,081.00	87,081.00	0.00
318-308	SERVICIO POSTAL Y TELEGRÁFICO	498,858.69	311,932.68	18,422.83	14,994.63	14,994.63	14,346.63	293,509.85	296,938.05	648.00
319-309	SERVICIOS INTEGRALES Y OTROS SERVICIOS	300,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
3	SERVICIOS GENERALES	115,019,979.90	116,862,754.11	30,886,644.14	29,623,888.65	29,189,219.95	17,464,599.77	85,976,109.97	87,673,534.16	11,724,620.18
321-310	ARRENDAMIENTO DE TERRENOS	656,799.96	656,799.96	0.00	0.00	0.00	0.00	656,799.96	656,799.96	0.00
322-311	ARRENDAMIENTO DE EDIFICIOS	15,512,925.36	15,742,295.04	4,001,073.64	3,444,065.25	3,055,047.65	2,872,959.49	11,741,221.40	12,687,247.39	182,088.16
323-312	ARRENDAMIENTO DE FOTOCOPIADO	1,023,401.04	1,027,901.04	1,500.00	0.00	0.00	0.00	1,026,401.04	1,027,901.04	0.00
325-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
329-320	OTROS ARRENDAMIENTOS	189,499.96	186,999.96	29,324.80	29,324.80	29,324.80	29,324.80	157,675.16	157,675.16	0.00
334-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	124,200.00	124,200.00	0.00	0.00	0.00	0.00	124,200.00	124,200.00	0.00
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	4,121,040.00	2,807,579.65	831,941.41	797,257.41	797,257.41	678,169.99	1,975,638.24	2,010,322.24	119,087.42
336-484	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	0.00	11,750.00	8,516.40	6,732.90	5,870.20	2,877.40	3,233.60	5,879.80	2,992.80
337-327	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	14,424,424.44	16,948,424.44	7,332,141.48	7,332,141.48	7,332,141.48	0.00	9,616,282.96	9,616,282.96	7,332,141.48
339-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	112,400.00	112,400.00	15,000.00	15,000.00	15,000.00	0.00	97,400.00	97,400.00	15,000.00
339-330	GASTOS MÉDICOS Y HOSPITALARIOS	45,007.88	43,607.88	8,100.00	7,050.00	7,050.00	7,050.00	35,507.88	36,557.88	0.00
341-333	COMISIONES Y GASTOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341-413	SERVICIOS FINANCIEROS Y BANCARIOS	0.00	10,000.08	3,091.40	0.00	0.00	0.00	6,908.68	10,000.08	0.00
343-332	COMISIONES Y SITUACIONES BANCARIAS	52,748.58	42,748.50	3,788.60	3,788.60	3,788.60	3,788.60	38,959.90	38,959.90	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	11,961,968.65	11,961,968.65	0.00	0.00	0.00	0.00	11,961,968.65	11,961,968.65	0.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	428,120.00	422,439.01	110,265.96	85,267.96	83,417.96	0.00	312,173.05	339,021.05	83,417.96
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	123,904.04	123,904.04	1,992.88	1,992.88	1,992.88	1,992.88	121,911.16	121,911.16	0.00
352-349	INSTALACIÓN, MANTTO. Y REPARACIÓN DE BIENES ARTÍSTICOS Y CULTURALES	106,002.00	106,002.00	0.00	0.00	0.00	0.00	106,002.00	106,002.00	0.00
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	183,000.06	183,000.06	0.00	0.00	0.00	0.00	183,000.06	183,000.06	0.00
354-352	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	812.00	0.00	0.00	0.00	0.00	812.00	812.00	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	10,010,732.40	10,158,552.06	3,741,640.21	3,534,143.86	3,534,143.86	827,279.07	6,416,911.85	6,624,408.20	2,706,864.79
357-355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	161,373.35	205,050.19	33,739.99	5,240.00	5,240.00	0.00	171,310.20	199,810.19	5,240.00
357-356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS (INHABILITADA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
358-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	140,639.92	128,924.10	12,284.18	12,284.18	12,284.18	9,142.20	116,639.92	116,639.92	3,141.98
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	210,000.00	209,252.00	28,354.40	28,354.40	28,354.40	9,048.00	180,897.60	180,897.60	19,306.40
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	1,040,949.38	956,673.14	149,679.80	117,310.00	105,831.60	25,751.00	806,993.34	850,841.54	80,080.60
365-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
371-369	PASAJES AÉREOS	489,665.75	604,154.75	99,974.05	99,974.05	99,974.05	61,436.05	504,180.70	504,180.70	38,538.00
372-370	PASAJES TERRESTRES	248,235.84	242,315.86	29,194.23	20,978.04	20,738.04	16,308.02	213,121.63	221,577.82	4,430.02
374-373	PEAJES Y PUENTES	96,846.69	92,666.69	2,272.00	738.00	738.00	738.00	90,394.69	91,928.69	0.00
375-374	VIÁTICOS EN EL PAÍS	4,449,760.11	4,488,285.89	1,077,870.00	955,200.00	937,900.00	913,900.00	3,410,415.89	3,550,385.89	24,000.00
376-375	VIÁTICOS EN EL EXTRANJERO	165,000.00	216,766.08	0.00	0.00	0.00	0.00	216,766.08	216,766.08	0.00
379-378	GASTOS EN COMISIÓN	419,770.76	442,350.76	47,887.22	44,972.82	44,972.82	42,801.22	394,463.54	397,377.94	2,171.60
381-380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	62,867.44	65,867.44	12,064.00	9,280.00	9,280.00	0.00	53,803.44	56,587.44	9,280.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	333,000.00	353,300.00	8,204.00	7,004.00	7,004.00	7,004.00	345,096.00	346,296.00	0.00
385-385	GASTOS DE REPRESENTACIÓN	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
391-386	PAGOS DE DEFUNCIÓN	61,600.00	73,700.00	22,500.00	22,500.00	22,500.00	15,000.00	51,200.00	51,200.00	7,500.00
392-387	IMPUESTOS Y DERECHOS	155,900.00	155,900.00	12,231.00	12,231.00	12,231.00	9,970.00	143,669.00	143,669.00	2,261.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	2,519,040.87	2,533,198.55	1,600,257.00	1,573,838.00	1,573,838.00	1,567,196.00	932,941.55	959,360.55	6,642.00
392-416	SUSCRIPCIONES OFICIALES	14,034.24	14,034.24	0.00	0.00	0.00	0.00	14,034.24	14,034.24	0.00
395-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	26,191.60	26,191.60	0.00	0.00	0.00	0.00	26,191.60	26,191.60	0.00
398-394	IMPUESTO SOBRE NOMINAS BASE	3,057,844.00	3,057,844.00	951,214.00	951,214.00	951,214.00	951,214.00	2,106,630.00	2,106,630.00	0.00
398-395	IMPUESTO SOBRE NOMINAS MMS	2,117,301.10	2,117,301.10	461,627.00	461,627.00	461,627.00	461,627.00	1,655,674.10	1,655,674.10	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	618,278.30	618,278.30	174,216.00	174,216.00	174,216.00	174,216.00	444,062.30	444,062.30	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	2,166,523.30	2,166,523.30	600,714.00	600,714.00	600,714.00	600,714.00	1,565,809.30	1,565,809.30	0.00
398-399	IMPUESTO SOBRE NOMINAS HABERES	17,213,747.40	17,854,457.40	5,323,020.00	5,323,020.00	5,323,020.00	5,323,020.00	12,531,437.40	12,531,437.40	0.00
399-408	OTROS SERVICIOS	144,000.00	144,000.00	24,000.00	24,000.00	24,000.00	24,000.00	120,000.00	120,000.00	0.00

2019

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA
EN LINEA



104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	59,351,506.50	59,351,506.50	14,309,804.74	14,309,804.74	14,309,804.74	13,742,970.00	45,041,701.76	45,041,701.76	566,834.74
A	SERVICIOS PERSONALES	59,351,506.50	59,351,506.50	14,309,804.74	14,309,804.74	14,309,804.74	13,742,970.00	45,041,701.76	45,041,701.76	566,834.74
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	35,047,963.70	35,047,963.70	10,051,908.00	10,051,908.00	10,051,908.00	10,051,908.00	24,996,055.70	24,996,055.70	0.00
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	11,520,706.70	11,520,706.70	2,431,089.25	2,431,089.25	2,431,089.25	2,431,089.25	9,089,617.45	9,089,617.45	0.00
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	4,332,641.40	4,332,641.40	846,336.35	846,336.35	846,336.35	846,336.35	3,486,305.05	3,486,305.05	0.00
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	2,099,806.40	2,099,806.40	413,636.40	413,636.40	413,636.40	413,636.40	1,686,170.00	1,686,170.00	0.00
451-172	CUOTAS AL FONDO DE PENSIONES PARA HABERES	6,350,388.30	6,350,388.30	566,834.74	566,834.74	566,834.74	0.00	5,783,553.56	5,783,553.56	566,834.74
C	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	AYUDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
441-443	AYUDAS DIVERSAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	569,395.16	1,483,665.01	542,206.24	542,206.24	530,916.46	491,750.00	941,458.77	952,748.55	39,166.46
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	569,395.16	1,483,665.01	542,206.24	542,206.24	530,916.46	491,750.00	941,458.77	952,748.55	39,166.46
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	90,000.00	126,689.35	39,166.46	39,166.46	39,166.46	0.00	87,522.89	87,522.89	39,166.46
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	333,895.16	467,265.16	0.00	0.00	0.00	0.00	467,265.16	467,265.16	0.00
519-508	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	64,000.00	68,210.50	0.00	0.00	0.00	0.00	68,210.50	68,210.50	0.00
523-512	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	33,500.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00	33,500.00	0.00
541-517	VEHÍCULOS Y EQUIPO TERRESTRE	0.00	715,000.00	491,750.00	491,750.00	491,750.00	491,750.00	223,250.00	223,250.00	0.00
551-523	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
564-529	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
565-530	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
567-532	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	38,000.00	53,000.00	11,289.78	11,289.78	0.00	0.00	41,710.22	53,000.00	0.00
569-534	EQUIPOS DIVERSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD	1,411,300,520.88	1,439,450,630.88	368,612,869.25	363,212,041.94	362,684,554.58	331,662,307.69	1,070,837,761.63	1,076,766,076.30	31,022,246.89