

2019

GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE
 PERIODO : DE ENERO A MARZO
104 SECRETARÍA DE SEGURIDAD PÚBLICA



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
AALAA011	ASIGNACIÓN PARA FUNCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8										
2	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AEAAA041	ASIGNACIÓN ORDINARIA DE OPERACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8										
2	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AEAAA041	ASIGNACIÓN ORDINARIA DE OPERACIÓN	1,386,996,978.08	1,421,494,780.68	348,350,130.96	348,346,380.96	348,346,380.96	323,586,390.63	1,073,144,649.72	1,073,148,399.72	24,759,990.33
9										
1	SERVICIOS PERSONALES	1,057,061,805.49	1,088,903,898.09	281,229,771.13	281,229,771.13	281,229,771.13	280,858,634.76	807,674,126.96	807,674,126.96	371,136.37
2	MATERIALES Y SUMINISTROS	179,297,833.83	178,903,125.99	29,644,189.07	29,644,189.07	29,644,189.07	15,662,429.76	149,258,936.92	149,258,936.92	13,981,759.31
3	SERVICIOS GENERALES	115,019,979.90	116,786,375.35	26,912,800.17	26,909,050.17	26,909,050.17	16,521,668.11	89,873,575.18	89,877,325.18	10,387,382.06
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	35,047,963.70	35,047,963.70	10,051,908.00	10,051,908.00	10,051,908.00	10,051,908.00	24,996,055.70	24,996,055.70	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	569,395.16	1,853,417.55	511,462.59	511,462.59	511,462.59	491,750.00	1,341,954.96	1,341,954.96	19,712.59
BEALA031	FAFEF CAPITAL	24,303,542.80	24,303,542.80	4,257,896.74	4,257,896.74	4,257,896.74	4,257,896.74	20,045,646.06	20,045,646.06	0.00
9										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	24,303,542.80	24,303,542.80	4,257,896.74	4,257,896.74	4,257,896.74	4,257,896.74	20,045,646.06	20,045,646.06	0.00
BEBAD011	SOCORRO DE LEY	0.00	4,137,400.00	4,137,400.00	4,137,400.00	4,137,400.00	0.00	0.00	0.00	4,137,400.00
6										
2	MATERIALES Y SUMINISTROS	0.00	4,137,400.00	4,137,400.00	4,137,400.00	4,137,400.00	0.00	0.00	0.00	4,137,400.00
TOTAL UNIDAD RESPONSABLE :		1,411,300,520.88	1,449,935,723.48	356,745,427.70	356,741,877.70	356,741,877.70	327,844,287.37	1,093,190,295.78	1,093,194,045.78	28,897,390.33