

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-001</b>	<b>OFICINA DEL SECRETARIO DE SEGURIDAD PÚBLICA</b>	<b>125,394,783.39</b>	<b>130,896,849.28</b>	<b>67,108,821.10</b>	<b>66,810,402.34</b>	<b>66,810,402.34</b>	<b>55,974,084.70</b>	<b>63,788,028.18</b>	<b>64,086,446.94</b>	<b>10,836,317.64</b>
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>67,629,364.00</b>	<b>68,671,173.50</b>	<b>36,724,931.86</b>	<b>36,724,931.86</b>	<b>36,724,931.86</b>	<b>36,724,931.86</b>	<b>31,946,241.64</b>	<b>31,946,241.64</b>	<b>0.00</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>67,629,364.00</b>	<b>68,671,173.50</b>	<b>36,724,931.86</b>	<b>36,724,931.86</b>	<b>36,724,931.86</b>	<b>36,724,931.86</b>	<b>31,946,241.64</b>	<b>31,946,241.64</b>	<b>0.00</b>
113-004	SUELDOS PARA BASE	9,774,359.00	9,774,359.00	5,386,113.70	5,386,113.70	5,386,113.70	5,386,113.70	4,388,245.30	4,388,245.30	0.00
113-005	SUELDOS PARA MMyS	10,541,271.00	10,541,271.00	5,521,640.20	5,521,640.20	5,521,640.20	5,521,640.20	5,019,630.80	5,019,630.80	0.00
113-006	SUELDOS PARA CONFIANZA	4,650,861.00	4,650,861.00	2,437,703.00	2,437,703.00	2,437,703.00	2,437,703.00	2,213,158.00	2,213,158.00	0.00
113-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	531,247.20	531,247.20	531,247.20	531,247.20	531,247.20	0.00	0.00	0.00
113-012	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	0.00	174,062.00	174,062.00	174,062.00	174,062.00	174,062.00	0.00	0.00	0.00
122-017	SUELDOS PARA CONTRATO CONFIANZA	9,439,746.00	9,439,746.00	4,953,608.00	4,953,608.00	4,953,608.00	4,953,608.00	4,486,138.00	4,486,138.00	0.00
122-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	336,500.30	336,500.30	336,500.30	336,500.30	336,500.30	0.00	0.00	0.00
131-021	QUINQUENIOS PARA BASE	758,090.00	758,090.00	436,370.10	436,370.10	436,370.10	436,370.10	321,719.90	321,719.90	0.00
131-022	QUINQUENIOS PARA CONFIANZA	315,314.00	315,314.00	186,649.60	186,649.60	186,649.60	186,649.60	128,664.40	128,664.40	0.00
131-023	QUINQUENIOS PARA MMyS	233,736.00	233,736.00	137,442.50	137,442.50	137,442.50	137,442.50	96,293.50	96,293.50	0.00
132-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	410,342.00	410,342.00	218,910.80	218,910.80	218,910.80	218,910.80	191,431.20	191,431.20	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	456,978.00	456,978.00	235,989.10	235,989.10	235,989.10	235,989.10	220,988.90	220,988.90	0.00
132-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	201,622.00	201,622.00	108,745.80	108,745.80	108,745.80	108,745.80	92,876.20	92,876.20	0.00
132-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	409,234.00	409,234.00	209,088.10	209,088.10	209,088.10	209,088.10	200,145.90	200,145.90	0.00
132-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	1,005,994.00	1,005,994.00	540,340.00	540,340.00	540,340.00	540,340.00	465,654.00	465,654.00	0.00
132-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	1,142,428.00	1,142,428.00	615,803.00	615,803.00	615,803.00	615,803.00	526,625.00	526,625.00	0.00
132-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	478,826.00	478,826.00	258,258.00	258,258.00	258,258.00	258,258.00	220,568.00	220,568.00	0.00
132-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	971,856.00	971,856.00	512,578.00	512,578.00	512,578.00	512,578.00	459,278.00	459,278.00	0.00
134-047	COMPENSACION FIJA GARANTIZADA MMyS	4,767,136.00	4,767,136.00	2,533,672.50	2,533,672.50	2,533,672.50	2,533,672.50	2,233,463.50	2,233,463.50	0.00
138-165	APOYO SOCIAL POR RIESGO DEL SERVICIO POLICIAL	865,443.00	865,443.00	257,500.00	257,500.00	257,500.00	257,500.00	607,943.00	607,943.00	0.00
141-060	CUOTAS AL I.M.S.S. PARA BASE	380,641.00	380,641.00	236,426.61	236,426.61	236,426.61	236,426.61	144,214.39	144,214.39	0.00
141-061	CUOTAS AL I.M.S.S. PARA MMyS	639,195.00	639,195.00	310,347.17	310,347.17	310,347.17	310,347.17	328,847.83	328,847.83	0.00
141-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	459,195.00	459,195.00	193,490.02	193,490.02	193,490.02	193,490.02	265,704.98	265,704.98	0.00
141-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	1,094,301.00	1,094,301.00	432,302.26	432,302.26	432,302.26	432,302.26	661,998.74	661,998.74	0.00
143-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-118	CUOTAS AL FONDO DE PENSIONES PARA MMyS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154-120	AYUDAS PARA BASE	4,996,015.00	4,996,015.00	2,730,792.50	2,730,792.50	2,730,792.50	2,730,792.50	2,265,222.50	2,265,222.50	0.00
154-122	AYUDAS PARA CONFIANZA	2,850,768.00	2,850,768.00	1,532,034.50	1,532,034.50	1,532,034.50	1,532,034.50	1,318,733.50	1,318,733.50	0.00
154-123	AYUDAS PARA CONTRATO CONFIANZA	6,376,307.00	6,376,307.00	3,365,485.50	3,365,485.50	3,365,485.50	3,365,485.50	3,010,821.50	3,010,821.50	0.00
154-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161-145	PREVISIONES SOCIALES MMyS	2,621,806.00	2,621,806.00	1,382,866.50	1,382,866.50	1,382,866.50	1,382,866.50	1,238,939.50	1,238,939.50	0.00
171-147	ESTIMULO PARA BASE	2,561.00	2,561.00	1,440.00	1,440.00	1,440.00	1,440.00	1,121.00	1,121.00	0.00
171-148	ESTIMULO PARA CONFIANZA	692,944.00	692,944.00	367,064.40	367,064.40	367,064.40	367,064.40	325,879.60	325,879.60	0.00
171-149	ESTIMULO PARA CONTRATO CONFIANZA	1,092,395.00	1,092,395.00	580,460.50	580,460.50	580,460.50	580,460.50	511,934.50	511,934.50	0.00
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>3,910,283.59</b>	<b>3,777,685.61</b>	<b>872,905.56</b>	<b>808,480.72</b>	<b>808,480.72</b>	<b>685,644.95</b>	<b>2,904,780.05</b>	<b>2,969,204.89</b>	<b>122,835.77</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>3,910,283.59</b>	<b>3,777,685.61</b>	<b>872,905.56</b>	<b>808,480.72</b>	<b>808,480.72</b>	<b>685,644.95</b>	<b>2,904,780.05</b>	<b>2,969,204.89</b>	<b>122,835.77</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	240,000.00	240,000.00	38,309.18	25,394.83	25,394.83	23,292.13	201,690.82	214,605.17	2,102.70
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	240,000.00	240,000.00	23,768.61	15,236.60	15,236.60	6,159.60	216,231.39	224,763.40	9,077.00
215-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	25,200.00	37,200.00	18,259.00	12,859.00	12,859.00	12,859.00	18,941.00	24,341.00	0.00
216-207	MATERIAL DE LIMPIEZA	360,000.00	360,000.00	41,861.53	41,861.53	41,861.53	40,578.06	318,138.47	318,138.47	1,283.47
216-208	SUMINISTROS DIVERSOS	210,000.00	190,000.00	71,951.94	71,191.94	71,191.94	62,053.52	118,048.06	118,808.06	9,138.42
221-213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223-215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241-225	PRODUCTOS MINERALES NO METÁLICOS	0.00	3,000.00	851.00	851.00	851.00	851.00	2,149.00	2,149.00	0.00
242-226	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
243-227	CAL, YESO Y PRODUCTOS DE YESO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244-228	MADERA Y PRODUCTOS DE MADERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	30,000.00	38,000.00	6,465.81	6,012.33	6,012.33	4,023.29	31,534.19	31,987.67	1,989.04
247-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	0.00	6,000.00	2,588.18	2,588.18	2,588.18	2,588.18	3,411.82	3,411.82	0.00

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Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-001</b>	<b>OFICINA DEL SECRETARIO DE SEGURIDAD PÚBLICA</b>	<b>125,394,783.39</b>	<b>130,896,849.28</b>	<b>67,108,821.10</b>	<b>66,810,402.34</b>	<b>66,810,402.34</b>	<b>55,974,084.70</b>	<b>63,788,028.18</b>	<b>64,086,446.94</b>	<b>10,836,317.64</b>
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>3,910,283.59</b>	<b>3,777,685.61</b>	<b>872,905.56</b>	<b>808,480.72</b>	<b>808,480.72</b>	<b>685,644.95</b>	<b>2,904,780.05</b>	<b>2,969,204.89</b>	<b>122,835.77</b>
248-232	MATERIALES COMPLEMENTARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	10,000.00	10,000.00	773.44	773.44	773.44	625.00	9,226.56	9,226.56	148.44
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
259-240	OTROS PRODUCTOS QUÍMICOS	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,557,376.00	1,384,778.02	517,424.32	516,508.92	516,508.92	426,000.00	867,353.70	868,269.10	90,508.92
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	703,075.00	703,075.00	0.00	0.00	0.00	0.00	703,075.00	703,075.00	0.00
271-245	VESTUARIO PARA SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	128,360.59	128,360.59	0.00	0.00	0.00	0.00	128,360.59	128,360.59	0.00
273-247	ARTÍCULOS DEPORTIVOS	6,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
281-250	SUSTANCIAS Y MATERIALES EXPLOSIVOS	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00
291-253	HERRAMIENTAS MENORES	10,000.00	7,000.00	187.00	187.00	187.00	187.00	6,813.00	6,813.00	0.00
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	4,000.00	4,000.00	296.70	296.70	296.70	95.00	3,703.30	3,703.30	201.70
293-255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	36,000.00	36,000.00	3,537.00	3,537.00	3,537.00	3,537.00	32,463.00	32,463.00	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	322,272.00	322,272.00	146,631.85	111,182.25	111,182.25	102,796.17	175,640.15	211,089.75	8,386.08
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>23,013,832.80</b>	<b>27,611,294.27</b>	<b>14,141,757.08</b>	<b>13,907,763.16</b>	<b>13,907,763.16</b>	<b>3,596,793.74</b>	<b>13,469,537.19</b>	<b>13,703,531.11</b>	<b>10,310,969.42</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>23,013,832.80</b>	<b>27,611,294.27</b>	<b>14,141,757.08</b>	<b>13,907,763.16</b>	<b>13,907,763.16</b>	<b>3,596,793.74</b>	<b>13,469,537.19</b>	<b>13,703,531.11</b>	<b>10,310,969.42</b>
311-301	ENERGÍA ELÉCTRICA	240,000.00	131,314.00	11,216.00	11,216.00	11,216.00	7,314.00	120,098.00	120,098.00	3,902.00
313-303	AGUA	204,500.16	152,650.00	33,487.06	25,063.19	25,063.19	19,442.13	119,162.94	127,586.81	5,621.06
314-304	TELÉFONO CONVENCIONAL	192,000.00	192,000.00	89,584.13	89,584.13	89,584.13	74,320.08	102,415.87	102,415.87	15,264.05
316-306	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	100,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
318-308	SERVICIO POSTAL Y TELEGRÁFICO	24,000.00	24,000.00	8,838.12	8,838.12	8,838.12	8,419.83	15,161.88	15,161.88	418.29
319-309	SERVICIOS INTEGRALES Y OTROS SERVICIOS	300,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00	0.00
322-311	ARRENDAMIENTO DE EDIFICIOS	2,255,040.00	2,255,040.00	1,183,200.00	1,044,000.00	1,044,000.00	1,009,200.00	1,071,840.00	1,211,040.00	34,800.00
323-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	120,000.00	120,000.00	45,220.33	39,573.53	39,573.53	32,852.53	74,779.67	80,426.47	6,721.00
334-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
337-327	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	14,424,424.44	19,320,424.44	11,270,247.59	11,270,247.59	11,270,247.59	1,202,035.37	8,050,176.85	8,050,176.85	10,068,212.22
339-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	60,000.00	60,000.00	9,900.00	9,900.00	9,900.00	9,900.00	50,100.00	50,100.00	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	345,500.00	345,500.00	0.00	0.00	0.00	0.00	345,500.00	345,500.00	0.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	96,000.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	59,000.00	0.00
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	30,000.00	24,883.60	9,175.60	9,175.60	9,175.60	4,883.60	15,708.00	15,708.00	4,292.00
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	1,434,524.00	1,434,524.00	419,457.26	380,547.21	380,547.21	286,614.99	1,015,066.74	1,053,976.79	93,932.22
357-356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	42,000.00	42,000.00	11,969.99	11,969.99	11,969.99	9,649.99	30,030.01	30,030.01	2,320.00
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	30,000.00	30,000.00	6,960.00	6,960.00	6,960.00	0.00	23,040.00	23,040.00	6,960.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	480,000.00	480,000.00	59,322.29	30,305.89	30,305.89	24,095.52	420,677.71	449,694.11	6,210.37
365-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	20,000.00	20,000.00	2,700.00	2,700.00	2,700.00	2,700.00	17,300.00	17,300.00	0.00
371-369	PASAJES AÉREOS	210,000.00	210,000.00	53,584.66	53,584.66	53,584.66	53,584.66	156,415.34	156,415.34	0.00
372-370	PASAJES TERRESTRES	24,000.00	32,000.00	19,258.01	18,856.01	18,856.01	16,866.01	12,741.99	13,143.99	1,990.00
374-373	PEAJES Y PUENTES	18,000.00	18,000.00	6,317.00	6,247.00	6,247.00	5,349.00	11,683.00	11,753.00	898.00
375-374	VIÁTICOS EN EL PAÍS	504,000.00	594,000.00	348,400.00	336,400.00	336,400.00	284,100.00	245,600.00	257,600.00	52,300.00
376-375	VIÁTICOS EN EL EXTRANJERO	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
379-378	GASTOS EN COMISIÓN	150,000.00	119,114.03	27,098.04	26,773.24	26,773.24	21,677.03	92,015.99	92,340.79	5,096.21
381-380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	15,000.00	15,000.00	3,520.00	3,520.00	3,520.00	3,520.00	11,480.00	11,480.00	0.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	37,076.96	37,076.96	1,450.00	1,450.00	1,450.00	1,450.00	35,626.96	35,626.96	0.00

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-001</b>	<b>OFICINA DEL SECRETARIO DE SEGURIDAD PÚBLICA</b>	<b>125,394,783.39</b>	<b>130,896,849.28</b>	<b>67,108,821.10</b>	<b>66,810,402.34</b>	<b>66,810,402.34</b>	<b>55,974,084.70</b>	<b>63,788,028.18</b>	<b>64,086,446.94</b>	<b>10,836,317.64</b>
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>23,013,832.80</b>	<b>27,611,294.27</b>	<b>14,141,757.08</b>	<b>13,907,763.16</b>	<b>13,907,763.16</b>	<b>3,596,793.74</b>	<b>13,469,537.19</b>	<b>13,703,531.11</b>	<b>10,310,969.42</b>
392-387	IMPUESTOS y DERECHOS	10,000.00	22,000.00	10,773.00	10,773.00	10,773.00	10,773.00	11,227.00	11,227.00	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	150,000.00	150,000.00	69,336.00	69,336.00	69,336.00	67,304.00	80,664.00	80,664.00	2,032.00
392-416	SUSCRIPCIONES OFICIALES	14,034.24	14,034.24	3,720.00	3,720.00	3,720.00	3,720.00	10,314.24	10,314.24	0.00
398-394	IMPUESTO SOBRE NOMINAS BASE	349,913.00	349,913.00	109,651.00	109,651.00	109,651.00	109,651.00	240,262.00	240,262.00	0.00
398-395	IMPUESTO SOBRE NOMINAS MMyS	502,470.00	502,470.00	160,521.00	160,521.00	160,521.00	160,521.00	341,949.00	341,949.00	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	183,106.00	183,106.00	56,232.00	56,232.00	56,232.00	56,232.00	126,874.00	126,874.00	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	341,244.00	341,244.00	110,618.00	110,618.00	110,618.00	110,618.00	230,626.00	230,626.00	0.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>30,841,303.00</b>	<b>30,806,695.90</b>	<b>15,359,638.60</b>	<b>15,359,638.60</b>	<b>15,359,638.60</b>	<b>14,957,126.15</b>	<b>15,447,057.30</b>	<b>15,447,057.30</b>	<b>402,512.45</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>30,841,303.00</b>	<b>30,806,695.90</b>	<b>15,359,638.60</b>	<b>15,359,638.60</b>	<b>15,359,638.60</b>	<b>14,957,126.15</b>	<b>15,447,057.30</b>	<b>15,447,057.30</b>	<b>402,512.45</b>
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	26,285,669.00	26,285,669.00	13,323,638.00	13,323,638.00	13,323,638.00	13,323,638.00	12,962,031.00	12,962,031.00	0.00
451-111	PENSIONES DIRECTAS PARA BASE	1,783,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-112	PENSIONES DIRECTAS PARA MMyS	1,923,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-114	PENSIONES DIRECTAS PARA CONFIANZA	848,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	0.00	1,748,498.90	808,456.20	808,456.20	808,456.20	653,409.65	940,042.70	940,042.70	155,046.55
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMyS	0.00	1,923,772.00	850,723.70	850,723.70	850,723.70	678,700.35	1,073,048.30	1,073,048.30	172,023.35
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	0.00	848,756.00	376,820.70	376,820.70	376,820.70	301,378.15	471,935.30	471,935.30	75,442.55
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>30,000.00</b>	<b>9,588.00</b>	<b>9,588.00</b>	<b>9,588.00</b>	<b>9,588.00</b>	<b>20,412.00</b>	<b>20,412.00</b>	<b>0.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>30,000.00</b>	<b>9,588.00</b>	<b>9,588.00</b>	<b>9,588.00</b>	<b>9,588.00</b>	<b>20,412.00</b>	<b>20,412.00</b>	<b>0.00</b>
519-508	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	0.00	30,000.00	9,588.00	9,588.00	9,588.00	9,588.00	20,412.00	20,412.00	0.00
<b>104-002</b>	<b>OFICINA DEL COMISIONADO DE LA POLICÍA ESTATAL</b>	<b>624,407,840.75</b>	<b>632,939,865.80</b>	<b>309,459,407.06</b>	<b>304,165,816.06</b>	<b>304,088,531.93</b>	<b>290,155,313.15</b>	<b>323,480,458.74</b>	<b>328,851,333.87</b>	<b>13,933,218.78</b>
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>496,827,605.00</b>	<b>503,813,782.05</b>	<b>250,716,501.78</b>	<b>250,716,501.78</b>	<b>250,716,501.78</b>	<b>250,312,762.20</b>	<b>253,097,280.27</b>	<b>253,097,280.27</b>	<b>403,739.58</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>496,827,605.00</b>	<b>503,813,782.05</b>	<b>250,716,501.78</b>	<b>250,716,501.78</b>	<b>250,716,501.78</b>	<b>250,312,762.20</b>	<b>253,097,280.27</b>	<b>253,097,280.27</b>	<b>403,739.58</b>
112-002	HABERES	183,567,981.00	183,567,981.00	95,107,905.70	95,107,905.70	95,107,905.70	95,048,973.70	88,460,075.30	88,460,075.30	58,932.00
112-003	RETROACTIVO DE SUELDOS APC PARA HABERES	0.00	6,625,198.55	6,625,198.55	6,625,198.55	6,625,198.55	6,625,198.55	0.00	0.00	0.00
113-004	SUELDOS PARA BASE	14,585,012.00	14,585,012.00	8,431,062.60	8,431,062.60	8,431,062.60	8,431,062.60	6,153,949.40	6,153,949.40	0.00
113-005	SUELDOS PARA MMyS	4,303,560.00	4,303,560.00	2,068,043.30	2,068,043.30	2,068,043.30	2,068,043.30	2,235,516.70	2,235,516.70	0.00
113-006	SUELDOS PARA CONFIANZA	83,203.00	83,203.00	46,092.00	46,092.00	46,092.00	46,092.00	37,111.00	37,111.00	0.00
113-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	852,201.60	852,201.60	852,201.60	852,201.60	852,201.60	0.00	0.00	0.00
113-012	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	0.00	2,977.10	2,977.10	2,977.10	2,977.10	2,977.10	0.00	0.00	0.00
122-017	SUELDOS PARA CONTRATO CONFIANZA	212,084.00	212,084.00	89,069.00	89,069.00	89,069.00	89,069.00	123,015.00	123,015.00	0.00
122-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	4,433.80	4,433.80	4,433.80	4,433.80	4,433.80	0.00	0.00	0.00
131-021	QUINQUENIOS PARA BASE	1,385,597.00	1,385,597.00	764,059.90	764,059.90	764,059.90	764,059.90	621,537.10	621,537.10	0.00
131-023	QUINQUENIOS PARA MMyS	64,017.00	64,017.00	29,822.00	29,822.00	29,822.00	29,822.00	34,195.00	34,195.00	0.00
132-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	612,300.00	612,300.00	368,778.90	368,778.90	368,778.90	368,778.90	243,521.10	243,521.10	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	186,564.00	186,564.00	84,449.40	84,449.40	84,449.40	84,449.40	102,114.60	102,114.60	0.00
132-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	3,608.00	3,608.00	2,048.50	2,048.50	2,048.50	2,048.50	1,559.50	1,559.50	0.00
132-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	9,196.00	9,196.00	3,583.20	3,583.20	3,583.20	3,583.20	5,612.80	5,612.80	0.00
132-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	1,501,114.00	1,501,114.00	933,332.00	933,332.00	933,332.00	933,332.00	567,782.00	567,782.00	0.00
132-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	466,408.00	466,408.00	216,154.00	216,154.00	216,154.00	216,154.00	250,254.00	250,254.00	0.00
132-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	8,566.00	8,566.00	4,865.00	4,865.00	4,865.00	4,865.00	3,701.00	3,701.00	0.00
132-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	21,836.00	21,836.00	9,159.00	9,159.00	9,159.00	9,159.00	12,677.00	12,677.00	0.00
134-047	COMPENSACIÓN FIJA GARANTIZADA MMyS	2,114,074.00	2,114,074.00	992,281.50	992,281.50	992,281.50	992,281.50	1,121,792.50	1,121,792.50	0.00
135-050	AYUDAS PARA HABERES	126,936,502.00	126,936,502.00	67,110,967.33	67,110,967.33	67,110,967.33	67,110,967.33	59,825,534.67	59,825,534.67	0.00
135-051	COMPENSACIONES PARA HABERES	14,203,145.00	14,203,145.00	7,214,630.00	7,214,630.00	7,214,630.00	7,214,630.00	6,988,515.00	6,988,515.00	0.00
135-052	GRATIFICACIÓN DE FIN DE AÑO PARA HABERES	36,599,094.00	36,599,094.00	18,884,401.40	18,884,401.40	18,884,401.40	18,884,401.40	17,714,692.60	17,714,692.60	0.00
135-053	PRIMA VACACIONAL Y DOMINICAL PARA HABERES	7,576,220.00	7,576,220.00	3,856,742.35	3,856,742.35	3,856,742.35	3,856,742.35	3,719,477.65	3,719,477.65	0.00
135-054	QUINQUENIOS PARA HABERES	1,171,690.00	1,171,690.00	614,673.10	614,673.10	614,673.10	614,673.10	557,016.90	557,016.90	0.00
135-055	OTRAS PRESTACIONES PARA HABERES	444,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138-165	APOYO SOCIAL POR RIESGO DEL SERVICIO POLICIAL	62,980,056.00	62,926,337.00	17,957,575.00	17,957,575.00	17,957,575.00	17,957,575.00	44,968,762.00	44,968,762.00	0.00
141-060	CUOTAS AL I.M.S.S. PARA BASE	530,870.00	530,870.00	363,227.24	363,227.24	363,227.24	363,227.24	167,642.76	167,642.76	0.00
141-061	CUOTAS AL I.M.S.S. PARA MMyS	258,930.00	258,930.00	117,965.03	117,965.03	117,965.03	117,965.03	140,964.97	140,964.97	0.00

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-002</b>	<b>OFICINA DEL COMISIONADO DE LA POLICÍA ESTATAL</b>	<b>624,407,840.75</b>	<b>632,939,865.80</b>	<b>309,459,407.06</b>	<b>304,165,816.06</b>	<b>304,088,531.93</b>	<b>290,155,313.15</b>	<b>323,480,458.74</b>	<b>328,851,333.87</b>	<b>13,933,218.78</b>
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>496,827,605.00</b>	<b>503,813,782.05</b>	<b>250,716,501.78</b>	<b>250,716,501.78</b>	<b>250,716,501.78</b>	<b>250,312,762.20</b>	<b>253,097,280.27</b>	<b>253,097,280.27</b>	<b>403,739.58</b>
141-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	5,267.00	5,267.00	2,691.38	2,691.38	2,691.38	2,691.38	2,575.62	2,575.62	0.00
141-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	17,318.00	17,318.00	5,707.47	5,707.47	5,707.47	5,707.47	11,610.53	11,610.53	0.00
141-065	CUOTAS AL I.M.S.S. PARA HABERES	22,432,707.00	22,432,707.00	10,946,413.45	10,946,413.45	10,946,413.45	10,946,413.45	11,486,293.55	11,486,293.55	0.00
143-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-172	CUOTAS AL FONDO DE PENSIONES PARA HABERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	243,676.00	243,676.00	71,302.98	71,302.98	71,302.98	59,419.15	172,373.02	172,373.02	11,883.83
153-105	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA HABERES	5,686,267.00	5,686,267.00	1,997,542.50	1,997,542.50	1,997,542.50	1,664,618.75	3,688,724.50	3,688,724.50	332,923.75
154-120	AYUDAS PARA BASE	7,342,026.00	7,342,026.00	4,323,847.50	4,323,847.50	4,323,847.50	4,323,847.50	3,018,178.50	3,018,178.50	0.00
154-122	AYUDAS PARA CONFIANZA	40,041.00	40,041.00	22,529.00	22,529.00	22,529.00	22,529.00	17,512.00	17,512.00	0.00
154-123	AYUDAS PARA CONTRATO CONFIANZA	116,117.00	116,117.00	48,904.00	48,904.00	48,904.00	48,904.00	67,213.00	67,213.00	0.00
154-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161-145	PREVISIONES SOCIALES MMYS	1,067,280.00	1,067,280.00	516,671.00	516,671.00	516,671.00	516,671.00	550,609.00	550,609.00	0.00
171-147	ESTIMULO PARA BASE	17,949.00	17,949.00	10,080.00	10,080.00	10,080.00	10,080.00	7,869.00	7,869.00	0.00
171-148	ESTIMULO PARA CONFIANZA	9,272.00	9,272.00	5,208.00	5,208.00	5,208.00	5,208.00	4,064.00	4,064.00	0.00
171-149	ESTIMULO PARA CONTRATO CONFIANZA	23,143.00	23,143.00	9,906.00	9,906.00	9,906.00	9,906.00	13,237.00	13,237.00	0.00
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>86,193,608.08</b>	<b>86,676,081.18</b>	<b>42,240,029.17</b>	<b>38,505,756.70</b>	<b>38,442,997.07</b>	<b>27,923,966.34</b>	<b>44,436,052.01</b>	<b>48,233,084.11</b>	<b>10,519,030.73</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>86,193,608.08</b>	<b>86,676,081.18</b>	<b>42,240,029.17</b>	<b>38,505,756.70</b>	<b>38,442,997.07</b>	<b>27,923,966.34</b>	<b>44,436,052.01</b>	<b>48,233,084.11</b>	<b>10,519,030.73</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	305,111.96	331,271.96	71,007.62	60,051.86	60,051.86	42,523.68	260,264.34	271,220.10	17,528.18
212-203	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	19,373.90	6,174.80	0.00	0.00	0.00	0.00	6,174.80	6,174.80	0.00
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	346,049.32	352,791.63	34,800.00	34,800.00	34,800.00	34,800.00	317,991.63	317,991.63	0.00
215-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	71,481.00	10,380.00	10,350.00	10,350.00	10,350.00	10,350.00	30.00	30.00	0.00
216-207	MATERIAL DE LIMPIEZA	429,431.52	407,520.32	45,868.87	45,868.87	45,868.87	32,023.31	361,651.45	361,651.45	13,845.56
216-208	SUMINISTROS DIVERSOS	99,988.48	100,439.48	39,973.87	37,558.87	37,558.87	32,198.86	60,465.61	62,880.61	5,360.01
218-210	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	0.00	128,644.76	6,088.84	6,088.84	6,088.84	0.00	122,555.92	122,555.92	6,088.84
221-213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	39,027,625.00	38,424,043.88	21,774,394.81	19,962,617.81	19,962,617.81	12,666,558.81	16,649,649.07	18,461,426.07	7,296,059.00
222-214	PRODUCTOS ALIMENTICIOS PARA ANIMALES	100,002.00	156,002.00	76,634.90	76,634.90	76,634.90	49,624.92	79,367.10	79,367.10	27,009.98
223-215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	70,016.00	68,301.55	43,145.27	43,145.27	43,145.27	8,596.35	25,156.28	25,156.28	34,548.92
239-224	MATERIAL PARA TALLERES	0.00	88.00	88.00	88.00	88.00	88.00	0.00	0.00	0.00
241-225	PRODUCTOS MINERALES NO METÁLICOS	0.00	26,609.57	4,095.53	4,095.53	4,095.53	2,795.53	22,514.04	22,514.04	1,300.00
242-226	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	330.00	330.00	330.00	330.00	330.00	0.00	0.00	0.00
244-228	MADERA Y PRODUCTOS DE MADERA	0.00	30,768.01	26,209.58	26,209.58	26,209.58	9,497.87	4,558.43	4,558.43	16,711.71
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	81,998.08	115,641.76	74,350.55	70,086.61	70,086.61	56,123.03	41,291.21	45,555.15	13,963.58
247-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	0.00	52,431.00	39,171.46	39,171.46	39,171.46	38,067.43	13,259.54	13,259.54	1,104.03
248-232	MATERIALES COMPLEMENTARIOS	0.00	44,890.00	32,890.00	32,890.00	32,890.00	32,890.00	12,000.00	12,000.00	0.00
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	134,247.32	144,247.32	89,297.00	89,297.00	89,297.00	66,051.48	54,950.32	54,950.32	23,245.52
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	139,876.04	139,876.04	51,753.53	51,753.53	51,753.53	30,757.56	88,122.51	88,122.51	20,995.97
254-237	MATERIAL MEDICO Y DE CIRUGÍA	120,000.00	158,000.00	77,899.22	77,899.22	77,899.22	66,071.59	80,100.78	80,100.78	11,827.63
255-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	0.00	11,642.03	4,577.31	4,577.31	4,577.31	4,577.31	7,064.72	7,064.72	0.00
256-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
259-240	OTROS PRODUCTOS QUÍMICOS	66,000.00	49,265.09	0.00	0.00	0.00	0.00	49,265.09	49,265.09	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	37,250,459.91	37,115,990.16	19,160,632.04	17,257,740.23	17,194,980.60	14,196,647.20	17,955,358.12	19,921,009.56	2,998,333.40
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	887,001.40	887,001.40	0.00	0.00	0.00	0.00	887,001.40	887,001.40	0.00
271-245	VESTUARIO PARA SEGURIDAD PUBLICA	1,818,042.37	1,818,042.37	0.00	0.00	0.00	0.00	1,818,042.37	1,818,042.37	0.00
272-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	30,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
273-247	ARTÍCULOS DEPORTIVOS	30,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
274-248	PRODUCTOS TEXTILES	74,004.00	37,238.87	284.87	236.87	236.87	236.87	36,954.00	37,002.00	0.00
282-251	MATERIALES DE SEGURIDAD PUBLICA	0.00	1,017,072.00	0.00	0.00	0.00	0.00	1,017,072.00	1,017,072.00	0.00

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Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
104-002	OFICINA DEL COMISIONADO DE LA POLICÍA ESTATAL	624,407,840.75	632,939,865.80	309,459,407.06	304,165,816.06	304,088,531.93	290,155,313.15	323,480,458.74	328,851,333.87	13,933,218.78
2	MATERIALES Y SUMINISTROS	86,193,608.08	86,676,081.18	42,240,029.17	38,505,756.70	38,442,997.07	27,923,966.34	44,436,052.01	48,233,084.11	10,519,030.73
283-252	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PUBLICA	126,000.00	126,000.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	0.00
291-253	HERRAMIENTAS MENORES	190,840.00	84,337.40	16,410.86	14,489.90	14,489.90	14,489.90	67,926.54	69,847.50	0.00
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	251.00	1,751.00	1,692.29	1,692.29	1,692.29	1,231.09	58.71	58.71	461.20
293-255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	480.00	480.00	480.00	480.00	480.00	0.00	0.00	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	50,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	4,725,808.78	4,725,808.78	557,602.75	557,602.75	557,602.75	526,955.55	4,168,206.03	4,168,206.03	30,647.20
298-261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	SERVICIOS GENERALES	29,415,318.67	29,689,121.57	11,110,214.31	9,550,895.78	9,536,371.28	8,552,171.95	18,578,907.26	20,152,750.29	984,199.33
C	SERVICIOS GENERALES	29,415,318.67	29,689,121.57	11,110,214.31	9,550,895.78	9,536,371.28	8,552,171.95	18,578,907.26	20,152,750.29	984,199.33
311-301	ENERGÍA ELÉCTRICA	1,692,288.00	1,341,034.00	471,308.00	462,724.00	462,724.00	462,724.00	869,726.00	878,310.00	0.00
312-302	GAS	893,508.00	844,744.02	444,848.32	418,541.92	413,617.42	366,932.92	399,895.70	431,126.60	46,684.50
313-303	AGUA	1,203,554.09	752,229.37	216,675.39	144,542.33	144,542.33	113,555.23	535,553.98	607,687.04	30,987.10
314-304	TELÉFONO CONVENCIONAL	470,400.96	451,217.07	203,185.85	203,185.85	203,185.85	169,070.83	248,031.22	248,031.22	34,115.02
316-306	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	11,341.56	7,356.00	3,679.00	2,960.00	2,960.00	2,960.00	3,677.00	4,396.00	0.00
318-308	SERVICIO POSTAL Y TELEGRÁFICO	29,660.08	20,408.90	9,150.98	5,578.18	5,578.18	218.98	11,257.92	14,830.72	5,359.20
321-310	ARRENDAMIENTO DE TERRENOS	556,800.00	556,800.00	139,200.00	0.00	0.00	0.00	417,600.00	556,800.00	0.00
322-311	ARRENDAMIENTO DE EDIFICIOS	1,008,590.40	1,008,590.40	533,851.28	427,119.18	427,119.18	398,492.00	474,739.12	581,471.22	28,627.18
323-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	330,000.00	333,550.02	133,337.68	129,497.69	129,497.69	101,286.88	200,212.34	204,052.33	28,210.81
325-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329-320	OTROS ARRENDAMIENTOS	176,004.00	227,160.00	27,840.00	27,840.00	27,840.00	0.00	199,320.00	199,320.00	27,840.00
334-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	104,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	297,883.61	42,703.60	42,703.60	42,703.60	42,703.60	255,180.01	255,180.01	0.00
339-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	47,400.00	47,400.00	0.00	0.00	0.00	0.00	47,400.00	47,400.00	0.00
339-330	GASTOS MÉDICOS Y HOSPITALARIOS	36,300.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	16,800.00	0.00
341-332	COMISIONES Y SITUACIONES BANCARIAS	0.00	6,000.00	4,622.25	4,622.25	4,622.25	3,827.25	1,377.75	1,377.75	795.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	6,636,889.79	6,636,889.79	0.00	0.00	0.00	0.00	6,636,889.79	6,636,889.79	0.00
347-344	FLETES, ACARREOS Y ENVÍOS	0.00	220,000.00	199,520.00	199,520.00	199,520.00	0.00	20,480.00	20,480.00	199,520.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	230,400.00	40,200.00	0.00	0.00	0.00	0.00	40,200.00	40,200.00	0.00
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	161,004.00	80,502.00	0.00	0.00	0.00	0.00	80,502.00	80,502.00	0.00
352-349	INSTALACIÓN, MANTTO. Y REPARACIÓN DE BIENES ARTÍSTICOS Y CULTURALES	91,002.00	91,002.00	0.00	0.00	0.00	0.00	91,002.00	91,002.00	0.00
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	11,199.96	5,599.98	0.00	0.00	0.00	0.00	5,599.98	5,599.98	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	4,183,500.16	4,246,630.63	3,364,706.22	2,559,632.04	2,559,632.04	2,191,670.41	881,924.41	1,686,998.59	367,961.63
357-355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	70,001.76	35,000.88	0.00	0.00	0.00	0.00	35,000.88	35,000.88	0.00
357-356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	24,032.15	17,424.99	16,425.00	16,425.00	16,425.00	16,425.00	999.99	999.99	0.00
358-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	116,004.00	87,002.00	20,726.30	20,726.30	20,726.30	18,195.41	66,275.70	66,275.70	2,530.89
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	90,000.00	72,360.00	48,352.00	48,352.00	48,352.00	21,112.00	24,008.00	24,008.00	27,240.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	87,000.00	147,947.20	44,950.08	44,950.08	44,950.08	13,891.08	102,997.12	102,997.12	31,059.00
371-369	PASAJES AÉREOS	72,000.00	77,228.00	31,228.00	31,228.00	31,228.00	31,228.00	46,000.00	46,000.00	0.00
372-370	PASAJES TERRESTRES	68,400.00	55,040.00	33,167.48	23,339.48	23,339.48	14,046.48	21,872.52	31,700.52	9,293.00
374-373	PEAJES Y PUENTES	27,100.00	25,300.00	17,037.00	9,662.00	9,662.00	8,766.00	8,263.00	15,638.00	896.00
375-374	VIÁTICOS EN EL PAÍS	1,791,504.00	2,607,320.00	1,426,150.00	1,060,300.00	1,050,700.00	960,100.00	1,181,170.00	1,556,620.00	90,600.00
376-375	VIÁTICOS EN EL EXTRANJERO	120,000.00	181,882.84	151,882.84	151,882.84	151,882.84	151,882.84	30,000.00	30,000.00	0.00
379-378	GASTOS EN COMISIÓN	106,190.76	52,198.87	1,005.03	1,005.03	1,005.03	1,005.03	51,193.84	51,193.84	0.00
379-379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00



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Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-002</b>	<b>OFICINA DEL COMISIONADO DE LA POLICÍA ESTATAL</b>	<b>624,407,840.75</b>	<b>632,939,865.80</b>	<b>309,459,407.06</b>	<b>304,165,816.06</b>	<b>304,088,531.93</b>	<b>290,155,313.15</b>	<b>323,480,458.74</b>	<b>328,851,333.87</b>	<b>13,933,218.78</b>
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>29,415,318.67</b>	<b>29,689,121.57</b>	<b>11,110,214.31</b>	<b>9,550,895.78</b>	<b>9,536,371.28</b>	<b>8,552,171.95</b>	<b>18,578,907.26</b>	<b>20,152,750.29</b>	<b>984,199.33</b>
381-380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	22,400.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00	0.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	0.00	104,200.00	79,780.01	79,780.01	79,780.01	29,800.01	24,419.99	24,419.99	49,980.00
385-385	GASTOS DE REPRESENTACIÓN	123,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
392-387	IMPUESTOS Y DERECHOS	60,000.00	109,456.00	43,447.00	33,343.00	33,343.00	31,341.00	66,009.00	76,113.00	2,002.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	1,072,989.00	1,072,989.00	1,072,261.00	1,072,261.00	1,072,261.00	1,071,763.00	728.00	728.00	498.00
393-389	IMPUESTOS Y DERECHOS DE IMPORTACIÓN	0.00	79,520.00	56,289.00	56,289.00	56,289.00	56,289.00	23,231.00	23,231.00	0.00
398-394	IMPUESTO SOBRE NOMINAS BASE	530,196.00	530,196.00	166,768.00	166,768.00	166,768.00	166,768.00	363,428.00	363,428.00	0.00
398-395	IMPUESTO SOBRE NOMINAS MMYS	209,312.00	209,312.00	61,858.00	61,858.00	61,858.00	61,858.00	147,454.00	147,454.00	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	3,046.00	3,046.00	1,024.00	1,024.00	1,024.00	1,024.00	2,022.00	2,022.00	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	7,708.00	7,708.00	1,664.00	1,664.00	1,664.00	1,664.00	6,044.00	6,044.00	0.00
398-399	IMPUESTO SOBRE NOMINAS HABERES	6,862,392.00	6,862,392.00	2,041,571.00	2,041,571.00	2,041,571.00	2,041,571.00	4,820,821.00	4,820,821.00	0.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>11,971,309.00</b>	<b>11,971,309.00</b>	<b>5,027,885.54</b>	<b>5,027,885.54</b>	<b>5,027,885.54</b>	<b>3,322,776.15</b>	<b>6,943,423.46</b>	<b>6,943,423.46</b>	<b>1,705,109.39</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>11,971,309.00</b>	<b>11,971,309.00</b>	<b>5,027,885.54</b>	<b>5,027,885.54</b>	<b>5,027,885.54</b>	<b>3,322,776.15</b>	<b>6,943,423.46</b>	<b>6,943,423.46</b>	<b>1,705,109.39</b>
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	4,850,111.00	4,850,111.00	2,088,111.00	2,088,111.00	2,088,111.00	2,088,111.00	2,762,000.00	2,762,000.00	0.00
451-111	PENSIONES DIRECTAS PARA BASE	2,660,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-112	PENSIONES DIRECTAS PARA MMYS	785,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-114	PENSIONES DIRECTAS PARA CONFIANZA	15,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-115	PENSIONES DIRECTAS PARA HABERES	3,659,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	0.00	2,660,708.00	1,228,200.25	1,228,200.25	1,228,200.25	970,894.40	1,432,507.75	1,432,507.75	257,305.85
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	0.00	785,407.00	319,251.95	319,251.95	319,251.95	258,085.95	466,155.05	466,155.05	61,166.00
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	0.00	15,183.00	7,105.95	7,105.95	7,105.95	5,684.80	8,077.05	8,077.05	1,421.15
451-172	CUOTAS AL FONDO DE PENSIONES PARA HABERES	0.00	3,659,900.00	1,385,216.39	1,385,216.39	1,385,216.39	0.00	2,274,683.61	2,274,683.61	1,385,216.39
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>789,572.00</b>	<b>364,776.26</b>	<b>364,776.26</b>	<b>364,776.26</b>	<b>43,636.51</b>	<b>424,795.74</b>	<b>424,795.74</b>	<b>321,139.75</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>789,572.00</b>	<b>364,776.26</b>	<b>364,776.26</b>	<b>364,776.26</b>	<b>43,636.51</b>	<b>424,795.74</b>	<b>424,795.74</b>	<b>321,139.75</b>
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	24,254.04	0.00	0.00	0.00	0.00	24,254.04	24,254.04	0.00
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	110,462.80	0.00	0.00	0.00	0.00	110,462.80	110,462.80	0.00
519-508	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	0.00	424,684.46	334,916.76	334,916.76	334,916.76	13,777.01	89,767.70	89,767.70	321,139.75
541-517	AUTOMÓVILES Y CAMIONES	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
564-529	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	0.00	18,398.85	18,398.85	18,398.85	18,398.85	18,398.85	0.00	0.00	0.00
567-532	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	0.00	85,600.00	0.00	0.00	0.00	0.00	85,600.00	85,600.00	0.00
569-534	EQUIPOS DIVERSOS	0.00	26,171.85	11,460.65	11,460.65	11,460.65	11,460.65	14,711.20	14,711.20	0.00
<b>104-003</b>	<b>POLICÍA AUXILIAR</b>	<b>388,987,124.10</b>	<b>395,328,507.65</b>	<b>198,805,368.87</b>	<b>198,642,567.74</b>	<b>198,642,567.74</b>	<b>196,329,447.73</b>	<b>196,523,138.78</b>	<b>196,685,939.91</b>	<b>2,313,120.01</b>
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>348,051,266.00</b>	<b>354,057,649.55</b>	<b>191,270,037.71</b>	<b>191,270,037.71</b>	<b>191,270,037.71</b>	<b>191,216,685.71</b>	<b>162,787,811.84</b>	<b>162,787,811.84</b>	<b>53,352.00</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>348,051,266.00</b>	<b>354,057,649.55</b>	<b>191,270,037.71</b>	<b>191,270,037.71</b>	<b>191,270,037.71</b>	<b>191,216,685.71</b>	<b>162,787,811.84</b>	<b>162,787,811.84</b>	<b>53,352.00</b>
112-002	HABERES	151,297,288.00	151,297,288.00	83,471,852.60	83,471,852.60	83,471,852.60	83,418,500.60	67,825,435.40	67,825,435.40	53,352.00
112-003	RETROACTIVO DE SUELDOS APC PARA HABERES	0.00	6,006,383.55	6,006,383.55	6,006,383.55	6,006,383.55	0.00	0.00	0.00	0.00
113-005	SUELDOS PARA MMYS	1,689,354.00	1,689,354.00	895,616.05	895,616.05	895,616.05	895,616.05	793,737.95	793,737.95	0.00
131-023	QUINQUENIOS PARA MMYS	8,386.00	8,386.00	5,406.00	5,406.00	5,406.00	5,406.00	2,980.00	2,980.00	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	73,236.00	73,236.00	39,754.40	39,754.40	39,754.40	39,754.40	33,481.60	33,481.60	0.00
132-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	183,086.00	183,086.00	99,384.00	99,384.00	99,384.00	99,384.00	83,702.00	83,702.00	0.00
134-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	497,545.00	497,545.00	274,212.00	274,212.00	274,212.00	274,212.00	223,333.00	223,333.00	0.00
135-050	AYUDAS PARA HABERES	90,625,539.00	90,625,539.00	50,640,832.70	50,640,832.70	50,640,832.70	50,640,832.70	39,984,706.30	39,984,706.30	0.00
135-051	COMPENSACIONES PARA HABERES	8,105,121.00	8,105,121.00	4,590,855.00	4,590,855.00	4,590,855.00	4,590,855.00	3,514,266.00	3,514,266.00	0.00
135-052	GRATIFICACIÓN DE FIN DE AÑO PARA HABERES	29,733,804.00	29,733,804.00	16,608,284.80	16,608,284.80	16,608,284.80	16,608,284.80	13,125,519.20	13,125,519.20	0.00
135-053	PRIMA VACACIONAL Y DOMINICAL PARA HABERES	6,118,964.00	6,118,964.00	3,369,445.05	3,369,445.05	3,369,445.05	3,369,445.05	2,749,518.95	2,749,518.95	0.00
135-056	BONO DE PRODUCTIVIDAD HABERES	10,791,860.00	10,791,860.00	6,290,458.00	6,290,458.00	6,290,458.00	6,290,458.00	4,501,402.00	4,501,402.00	0.00
138-165	APOYO SOCIAL POR RIESGO DEL SERVICIO POLICIAL	27,541,551.00	27,541,551.00	7,715,050.00	7,715,050.00	7,715,050.00	7,715,050.00	19,826,501.00	19,826,501.00	0.00
141-061	CUOTAS AL I.M.S.S. PARA MMYS	112,827.00	112,827.00	54,084.71	54,084.71	54,084.71	54,084.71	58,742.29	58,742.29	0.00
141-065	CUOTAS AL I.M.S.S. PARA HABERES	20,834,054.00	20,834,054.00	10,972,718.85	10,972,718.85	10,972,718.85	10,972,718.85	9,861,335.15	9,861,335.15	0.00

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-003</b>	<b>POLICÍA AUXILIAR</b>	<b>388,987,124.10</b>	<b>395,328,507.65</b>	<b>198,805,368.87</b>	<b>198,642,567.74</b>	<b>198,642,567.74</b>	<b>196,329,447.73</b>	<b>196,523,138.78</b>	<b>196,685,939.91</b>	<b>2,313,120.01</b>
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>348,051,266.00</b>	<b>354,057,649.55</b>	<b>191,270,037.71</b>	<b>191,270,037.71</b>	<b>191,270,037.71</b>	<b>191,216,685.71</b>	<b>162,787,611.84</b>	<b>162,787,611.84</b>	<b>53,352.00</b>
143-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-172	CUOTAS AL FONDO DE PENSIONES PARA HABERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161-145	PREVISIONES SOCIALES MMYS	438,651.00	438,651.00	235,700.00	235,700.00	235,700.00	235,700.00	202,951.00	202,951.00	0.00
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>27,576,777.70</b>	<b>27,721,705.56</b>	<b>2,152,444.11</b>	<b>2,144,890.32</b>	<b>2,144,890.32</b>	<b>1,469,579.09</b>	<b>25,569,261.45</b>	<b>25,576,815.24</b>	<b>675,311.23</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>27,576,777.70</b>	<b>27,721,705.56</b>	<b>2,152,444.11</b>	<b>2,144,890.32</b>	<b>2,144,890.32</b>	<b>1,469,579.09</b>	<b>25,569,261.45</b>	<b>25,576,815.24</b>	<b>675,311.23</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	107,062.80	142,062.80	16,095.31	16,095.31	16,095.31	14,538.04	125,967.49	125,967.49	1,557.27
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	90,000.00	88,354.90	11,854.90	11,854.90	11,854.90	5,354.97	76,500.00	76,500.00	6,499.93
216-207	MATERIAL DE LIMPIEZA	60,000.00	85,000.00	10,059.17	10,059.17	10,059.17	10,059.17	74,940.83	74,940.83	0.00
216-208	SUMINISTROS DIVERSOS	8,004.00	6,199.36	3,197.27	2,197.36	2,197.36	2,197.36	3,002.09	4,002.00	0.00
218-210	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	100,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00
221-213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	200,000.00	110,000.00	25,966.40	25,966.40	25,966.40	0.00	84,033.60	84,033.60	25,966.40
243-227	CAL, YESO Y PRODUCTOS DE YESO	0.00	4,000.00	3,509.93	3,509.93	3,509.93	0.00	490.07	490.07	3,509.93
244-228	MADERA Y PRODUCTOS DE MADERA	0.00	3,187.00	0.00	0.00	0.00	0.00	3,187.00	3,187.00	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	100,000.00	86,597.50	36,597.17	36,597.17	36,597.17	36,597.17	50,000.33	50,000.33	0.00
247-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	12,331.20	35,299.20	27,965.89	25,820.01	25,820.01	25,820.01	7,333.31	9,479.19	0.00
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	29,106.00	20,404.00	1,056.92	1,056.92	1,056.92	0.00	19,347.08	19,347.08	1,056.92
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	20,000.00	5,265.00	5,264.30	5,264.30	5,264.30	5,264.30	0.70	0.70	0.00
254-237	MATERIAL MEDICO Y DE CIRUGÍA	4,993.90	2,523.00	2,523.00	2,523.00	2,523.00	2,523.00	0.00	0.00	0.00
259-240	OTROS PRODUCTOS QUÍMICOS	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,333,168.00	3,609,852.00	1,816,336.65	1,816,336.65	1,816,336.65	1,200,468.02	1,793,515.35	1,793,515.35	615,868.63
271-245	VESTUARIO PARA SEGURIDAD PUBLICA	21,907,115.30	21,907,115.30	0.00	0.00	0.00	0.00	21,907,115.30	21,907,115.30	0.00
273-247	ARTÍCULOS DEPORTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
274-248	PRODUCTOS TEXTILES	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282-251	MATERIALES DE SEGURIDAD PUBLICA	150,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
283-252	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PUBLICA	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00
291-253	HERRAMIENTAS MENORES	7,000.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	0.00	0.00	0.00
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	12,996.50	7,852.50	748.16	748.16	748.16	0.00	7,104.34	7,104.34	748.16
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	50,000.00	15,000.00	14,999.99	14,999.99	14,999.99	0.00	0.01	0.01	14,999.99
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	780,000.00	764,773.00	171,049.05	166,641.05	166,641.05	161,537.05	593,723.95	598,131.95	5,104.00
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>8,843,616.40</b>	<b>8,996,088.54</b>	<b>3,326,542.01</b>	<b>3,171,294.67</b>	<b>3,171,294.67</b>	<b>2,948,466.18</b>	<b>5,669,546.53</b>	<b>5,824,793.87</b>	<b>222,828.49</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>8,843,616.40</b>	<b>8,996,088.54</b>	<b>3,326,542.01</b>	<b>3,171,294.67</b>	<b>3,171,294.67</b>	<b>2,948,466.18</b>	<b>5,669,546.53</b>	<b>5,824,793.87</b>	<b>222,828.49</b>
311-301	ENERGÍA ELÉCTRICA	190,919.40	160,919.40	59,068.00	54,376.00	54,376.00	42,201.00	101,851.40	106,543.40	12,175.00
312-302	GAS	9,000.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00
313-303	AGUA	79,800.00	69,800.00	23,519.66	23,329.09	23,329.09	13,598.52	46,280.34	46,470.91	9,730.57
314-304	TELÉFONO CONVENCIONAL	156,000.00	138,000.00	58,862.49	58,862.49	58,862.49	38,991.09	79,137.51	79,137.51	19,871.40
318-308	SERVICIO POSTAL Y TELEGRÁFICO	7,008.00	12,008.00	6,663.88	6,243.88	6,243.88	6,043.88	5,344.12	5,764.12	200.00
322-311	ARRENDAMIENTO DE EDIFICIOS	822,241.80	1,059,421.70	540,546.13	471,380.80	471,380.80	451,253.32	518,875.57	588,040.90	20,127.48
323-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	40,800.00	41,089.00	20,688.93	20,688.93	20,688.93	17,663.54	20,400.07	20,400.07	3,025.39
329-320	OTROS ARRENDAMIENTOS	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
334-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	60,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	227,900.00	2,900.00	2,900.00	2,900.00	2,900.00	225,000.00	225,000.00	0.00
339-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341-332	COMISIONES Y SITUACIONES BANCARIAS	9,600.00	9,600.00	5,256.19	4,490.59	4,490.59	4,490.59	4,343.81	5,109.41	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	443,000.00	443,000.00	0.00	0.00	0.00	0.00	443,000.00	443,000.00	0.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	27,530.00	47,530.00	20,000.00	20,000.00	20,000.00	20,000.00	27,530.00	27,530.00	0.00

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-003</b>	<b>POLICÍA AUXILIAR</b>	<b>388,987,124.10</b>	<b>395,328,507.65</b>	<b>198,805,368.87</b>	<b>198,642,567.74</b>	<b>198,642,567.74</b>	<b>196,329,447.73</b>	<b>196,523,138.78</b>	<b>196,685,939.91</b>	<b>2,313,120.01</b>
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>8,843,616.40</b>	<b>8,996,088.54</b>	<b>3,326,542.01</b>	<b>3,171,294.67</b>	<b>3,171,294.67</b>	<b>2,948,466.18</b>	<b>5,669,546.53</b>	<b>5,824,793.87</b>	<b>222,828.49</b>
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
352-349	INSTALACIÓN, MANTTO. Y REPARACIÓN DE BIENES ARTÍSTICOS Y CULTURALES	5,161.20	2,601.20	0.00	0.00	0.00	0.00	2,601.20	2,601.20	0.00
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	793,308.00	735,912.00	578,863.53	547,139.85	547,139.85	416,038.20	157,048.47	188,772.15	131,101.65
358-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	80,000.00	58,200.00	16,918.20	16,378.04	16,378.04	8,258.04	41,281.80	41,821.96	8,120.00
365-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371-369	PASAJES AÉREOS	25,000.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00
372-370	PASAJES TERRESTRES	12,100.00	13,600.00	1,586.00	1,586.00	1,586.00	1,586.00	12,014.00	12,014.00	0.00
374-373	PEAJES Y PUENTES	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
375-374	VIÁTICOS EN EL PAÍS	250,020.00	217,600.00	128,950.00	81,200.00	81,200.00	63,300.00	88,650.00	136,400.00	17,900.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	30,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
392-387	IMPUESTOS y DERECHOS	0.00	32,900.24	91.00	91.00	91.00	0.00	32,809.24	32,809.24	91.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	171,000.00	111,000.00	79,852.00	79,852.00	79,852.00	79,366.00	31,148.00	31,148.00	486.00
395-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	55,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398-395	IMPUESTO SOBRE NOMINAS MMyS	71,534.00	71,534.00	23,558.00	23,558.00	23,558.00	23,558.00	47,976.00	47,976.00	0.00
398-399	IMPUESTO SOBRE NOMINAS HABERES	5,472,473.00	5,472,473.00	1,759,218.00	1,759,218.00	1,759,218.00	1,759,218.00	3,713,255.00	3,713,255.00	0.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>4,515,464.00</b>	<b>4,515,464.00</b>	<b>2,056,345.04</b>	<b>2,056,345.04</b>	<b>2,056,345.04</b>	<b>694,716.75</b>	<b>2,459,118.96</b>	<b>2,459,118.96</b>	<b>1,361,628.29</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>4,515,464.00</b>	<b>4,515,464.00</b>	<b>2,056,345.04</b>	<b>2,056,345.04</b>	<b>2,056,345.04</b>	<b>694,716.75</b>	<b>2,459,118.96</b>	<b>2,459,118.96</b>	<b>1,361,628.29</b>
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	1,240,258.00	1,240,258.00	583,734.00	583,734.00	583,734.00	583,734.00	656,524.00	656,524.00	0.00
451-112	PENSIONES DIRECTAS PARA MMyS	308,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-115	PENSIONES DIRECTAS PARA HABERES	2,966,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMyS	0.00	308,311.00	138,562.55	138,562.55	138,562.55	110,982.75	169,748.45	169,748.45	27,579.80
451-172	CUOTAS AL FONDO DE PENSIONES PARA HABERES	0.00	2,966,895.00	1,334,048.49	1,334,048.49	1,334,048.49	0.00	1,632,846.51	1,632,846.51	1,334,048.49
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>37,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,600.00</b>	<b>37,600.00</b>	<b>0.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>37,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,600.00</b>	<b>37,600.00</b>	<b>0.00</b>
565-530	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	0.00	37,600.00	0.00	0.00	0.00	0.00	37,600.00	37,600.00	0.00
<b>104-004</b>	<b>SUBSECRETARÍA DE INFORMACIÓN Y DESARROLLO INSTITUCIONAL</b>	<b>5,456,586.17</b>	<b>7,526,667.13</b>	<b>2,252,982.04</b>	<b>1,999,795.08</b>	<b>1,999,795.08</b>	<b>1,521,132.51</b>	<b>5,273,685.09</b>	<b>5,526,872.05</b>	<b>478,662.57</b>
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>2,776,874.67</b>	<b>2,783,627.25</b>	<b>1,372,219.91</b>	<b>1,163,554.45</b>	<b>1,163,554.45</b>	<b>989,686.67</b>	<b>1,411,407.34</b>	<b>1,620,072.80</b>	<b>173,867.78</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>2,776,874.67</b>	<b>2,783,627.25</b>	<b>1,372,219.91</b>	<b>1,163,554.45</b>	<b>1,163,554.45</b>	<b>989,686.67</b>	<b>1,411,407.34</b>	<b>1,620,072.80</b>	<b>173,867.78</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	130,628.04	133,799.80	16,308.32	15,825.51	15,825.51	8,327.71	117,491.48	117,974.29	7,497.80
213-204	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	0.00	470.96	470.96	470.96	470.96	470.96	0.00	0.00	0.00
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	73,993.52	75,770.52	0.00	0.00	0.00	0.00	75,770.52	75,770.52	0.00
216-207	MATERIAL DE LIMPIEZA	171,717.60	168,545.84	27,388.03	22,677.50	22,677.50	10,165.54	141,157.81	145,868.34	12,511.96
216-208	SUMINISTROS DIVERSOS	50,424.96	42,424.96	14,609.83	14,609.83	14,609.83	10,998.02	27,815.13	27,815.13	3,611.81
216-263	MATERIAL DE INSTALACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221-213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	1,571,325.00	1,571,325.00	967,782.66	777,455.07	777,455.07	740,344.18	603,542.34	793,869.93	37,110.89
223-215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	30,000.00	30,000.00	20,498.85	17,021.17	17,021.17	9,999.43	9,501.15	12,978.83	7,021.74
242-226	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
243-227	CAL, YESO Y PRODUCTOS DE YESO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244-228	MADERA Y PRODUCTOS DE MADERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	28,999.92	35,866.36	12,833.51	12,833.51	12,833.51	3,761.42	23,032.85	23,032.85	9,072.09
247-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248-232	MATERIALES COMPLEMENTARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	30,000.00	30,460.00	14,249.19	14,249.19	14,249.19	6,323.80	16,210.81	16,210.81	7,925.39



## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-004</b>	<b>SUBSECRETARÍA DE INFORMACIÓN Y DESARROLLO INSTITUCIONAL</b>	<b>5,456,586.17</b>	<b>7,526,667.13</b>	<b>2,252,982.04</b>	<b>1,999,795.08</b>	<b>1,999,795.08</b>	<b>1,521,132.51</b>	<b>5,273,685.09</b>	<b>5,526,872.05</b>	<b>478,662.57</b>
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>2,776,874.67</b>	<b>2,783,627.25</b>	<b>1,372,219.91</b>	<b>1,163,554.45</b>	<b>1,163,554.45</b>	<b>989,686.67</b>	<b>1,411,407.34</b>	<b>1,620,072.80</b>	<b>173,867.78</b>
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	40,000.00	40,000.00	19,032.00	15,186.00	15,186.00	4,910.00	20,968.00	24,814.00	10,276.00
254-237	MATERIAL MEDICO Y DE CIRUGÍA	30,000.00	19,281.56	7,412.31	4,281.56	4,281.56	4,281.56	11,869.25	15,000.00	0.00
259-240	OTROS PRODUCTOS QUÍMICOS	70,000.00	70,000.00	20,963.65	20,963.65	20,963.65	20,963.65	49,036.35	49,036.35	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	378,500.23	378,500.23	189,805.77	187,115.67	187,115.67	146,577.01	188,694.46	191,384.56	40,538.66
271-245	VESTUARIO PARA SEGURIDAD PUBLICA	17,962.60	17,962.60	0.00	0.00	0.00	0.00	17,962.60	17,962.60	0.00
291-253	HERRAMIENTAS MENORES	30,000.00	39,200.00	23,483.60	23,483.60	23,483.60	0.00	15,716.40	15,716.40	23,483.60
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	0.00	4,180.00	0.00	0.00	0.00	0.00	4,180.00	4,180.00	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	35,065.20	37,581.82	0.00	0.00	0.00	0.00	37,581.82	37,581.82	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	88,257.60	88,257.60	37,381.23	37,381.23	37,381.23	22,563.39	50,876.37	50,876.37	14,817.84
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>2,679,711.50</b>	<b>4,606,939.88</b>	<b>880,762.13</b>	<b>836,240.63</b>	<b>836,240.63</b>	<b>531,445.84</b>	<b>3,726,177.75</b>	<b>3,770,699.25</b>	<b>304,794.79</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>2,679,711.50</b>	<b>4,606,939.88</b>	<b>880,762.13</b>	<b>836,240.63</b>	<b>836,240.63</b>	<b>531,445.84</b>	<b>3,726,177.75</b>	<b>3,770,699.25</b>	<b>304,794.79</b>
311-301	ENERGÍA ELÉCTRICA	464,901.17	314,321.17	40,400.74	40,400.74	40,400.74	273,920.43	273,920.43	273,920.43	0.00
312-302	GAS	180,000.00	170,000.00	61,212.94	57,192.94	57,192.94	50,143.94	108,787.06	112,807.06	7,049.00
313-303	AGUA	570,729.00	514,732.00	198,815.86	196,268.50	196,268.50	112,351.14	315,916.14	318,463.50	83,917.36
314-304	TELÉFONO CONVENCIONAL	18,000.00	19,101.60	9,202.44	9,202.44	9,202.44	7,668.70	9,899.16	9,899.16	1,533.74
318-308	SERVICIO POSTAL Y TELEGRÁFICO	31,216.40	18,500.84	5,215.60	5,215.60	5,215.60	5,215.60	13,285.24	13,285.24	0.00
321-310	ARRENDAMIENTO DE TERRENOS	337,893.24	168,946.62	0.00	0.00	0.00	0.00	168,946.62	168,946.62	0.00
323-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	104,400.00	104,400.00	22,158.15	22,158.15	22,158.15	21,088.43	82,241.85	82,241.85	1,069.72
325-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329-320	OTROS ARRENDAMIENTOS	0.00	1,053.31	1,044.00	1,044.00	1,044.00	1,044.00	9.31	9.31	0.00
333-323	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	0.00	1,966,399.00	0.00	0.00	0.00	0.00	1,966,399.00	1,966,399.00	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	248,707.24	248,707.24	0.00	0.00	0.00	0.00	248,707.24	248,707.24	0.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	45,991.92	79,411.92	52,788.00	52,788.00	52,788.00	13,386.28	26,623.92	26,623.92	39,401.72
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	0.00	103,681.96	0.00	0.00	0.00	0.00	103,681.96	103,681.96	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	360,544.43	467,944.43	293,973.38	267,952.26	267,952.26	159,532.01	173,971.05	199,992.17	108,420.25
357-356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	0.00	29,580.00	0.00	0.00	0.00	0.00	29,580.00	29,580.00	0.00
358-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	4,999.92	3,583.30	0.00	0.00	0.00	0.00	3,583.30	3,583.30	0.00
358-358	TRATAMIENTO DE RESIDUOS PELIGROSOS	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	30,000.00	30,000.00	6,960.00	6,960.00	6,960.00	6,960.00	23,040.00	23,040.00	0.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	0.00	50,000.00	29,841.00	29,841.00	29,841.00	0.00	20,159.00	20,159.00	29,841.00
365-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	9,967.34	9,967.34	0.00	0.00	0.00	0.00	9,967.34	9,967.34	0.00
372-370	PASAJES TERRESTRES	35,499.96	20,474.96	5,640.00	5,640.00	5,640.00	5,640.00	14,834.96	14,834.96	0.00
374-373	PEAJES Y PUENTES	9,600.00	8,500.00	2,383.02	0.00	0.00	0.00	6,116.98	8,500.00	0.00
375-374	VIÁTICOS EN EL PAÍS	114,500.00	164,873.31	87,850.00	78,300.00	78,300.00	44,900.00	77,023.31	86,573.31	33,400.00
379-378	GASTOS EN COMISIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	82,760.88	82,760.88	63,277.00	63,277.00	63,277.00	63,115.00	19,483.88	19,483.88	162.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>136,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,100.00</b>	<b>136,100.00</b>	<b>0.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>136,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,100.00</b>	<b>136,100.00</b>	<b>0.00</b>
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	16,100.00	0.00	0.00	0.00	0.00	16,100.00	16,100.00	0.00
521-509	EQUIPO AUDIOVISUAL	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
569-534	EQUIPOS DIVERSOS	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
<b>104-005</b>	<b>SUBSECRETARÍA DE PREVENCIÓN Y REINSERCIÓN SOCIAL</b>	<b>245,790,821.49</b>	<b>250,126,976.22</b>	<b>124,145,394.95</b>	<b>121,623,988.91</b>	<b>121,623,988.91</b>	<b>114,362,306.65</b>	<b>125,981,581.27</b>	<b>128,502,987.31</b>	<b>7,261,682.26</b>

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
104-005	SUBSECRETARÍA DE PREVENCIÓN Y REINSERCIÓN SOCIAL	245,790,821.49	250,126,976.22	124,145,394.95	121,623,988.91	121,623,988.91	114,362,306.65	125,981,581.27	128,502,987.31	7,261,682.26
1	SERVICIOS PERSONALES	178,788,009.00	182,434,002.45	96,091,164.93	96,091,164.93	96,091,164.93	95,912,064.93	86,342,837.52	86,342,837.52	179,100.00
A	SERVICIOS PERSONALES	178,788,009.00	182,434,002.45	96,091,164.93	96,091,164.93	96,091,164.93	95,912,064.93	86,342,837.52	86,342,837.52	179,100.00
113-004	SUELDOS PARA BASE	36,501,463.00	36,569,748.80	20,584,702.80	20,584,702.80	20,584,702.80	20,584,702.80	15,985,046.00	15,985,046.00	0.00
113-005	SUELDOS PARA MmYS	6,234,451.00	6,233,577.00	3,064,151.00	3,064,151.00	3,064,151.00	3,064,151.00	3,169,426.00	3,169,426.00	0.00
113-006	SUELDOS PARA CONFIANZA	7,566,375.00	7,566,375.00	3,991,633.40	3,991,633.40	3,991,633.40	3,991,633.40	3,574,741.60	3,574,741.60	0.00
113-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	2,051,033.85	2,051,033.85	2,051,033.85	2,051,033.85	2,051,033.85	0.00	0.00	0.00
113-012	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	0.00	309,135.40	309,135.40	309,135.40	309,135.40	309,135.40	0.00	0.00	0.00
122-017	SUELDOS PARA CONTRATO CONFIANZA	33,475,847.00	33,370,131.40	17,649,138.05	17,649,138.05	17,649,138.05	17,649,138.05	15,720,993.35	15,720,993.35	0.00
122-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	1,232,105.20	1,232,105.20	1,232,105.20	1,232,105.20	1,232,105.20	0.00	0.00	0.00
131-021	QUINQUENIOS PARA BASE	3,796,224.00	3,796,224.00	2,199,154.75	2,199,154.75	2,199,154.75	2,199,154.75	1,597,069.25	1,597,069.25	0.00
131-022	QUINQUENIOS PARA CONFIANZA	476,187.00	476,187.00	346,827.05	346,827.05	346,827.05	346,827.05	129,359.95	129,359.95	0.00
131-023	QUINQUENIOS PARA MmYS	112,644.00	113,518.00	79,320.00	79,320.00	79,320.00	79,320.00	34,198.00	34,198.00	0.00
132-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	1,532,382.00	1,534,787.30	860,287.50	860,287.50	860,287.50	860,287.50	674,499.80	674,499.80	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MmYS	270,274.00	270,274.00	119,539.20	119,539.20	119,539.20	119,539.20	150,734.80	150,734.80	0.00
132-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	328,004.00	328,004.00	177,263.30	177,263.30	177,263.30	177,263.30	150,740.70	150,740.70	0.00
132-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	1,451,260.00	1,444,612.50	727,071.40	727,071.40	727,071.40	727,071.40	717,541.10	717,541.10	0.00
132-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,756,786.00	3,762,683.00	2,127,793.00	2,127,793.00	2,127,793.00	2,127,793.00	1,634,890.00	1,634,890.00	0.00
132-039	GRATIFICACIÓN DE FIN DE AÑO PARA MmYS	675,684.00	675,684.00	316,261.00	316,261.00	316,261.00	316,261.00	359,423.00	359,423.00	0.00
132-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	779,110.00	779,110.00	421,053.00	421,053.00	421,053.00	421,053.00	358,057.00	358,057.00	0.00
132-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	3,446,356.00	3,446,356.00	1,809,410.00	1,809,410.00	1,809,410.00	1,809,410.00	1,636,946.00	1,636,946.00	0.00
134-047	COMPENSACIÓN FIJA GARANTIZADA MmYS	3,214,915.00	3,214,915.00	1,622,075.50	1,622,075.50	1,622,075.50	1,622,075.50	1,592,839.50	1,592,839.50	0.00
138-165	APOYO SOCIAL POR RIESGO DEL SERVICIO POLICIAL	12,378,038.00	12,431,757.00	2,748,100.00	2,748,100.00	2,748,100.00	2,748,100.00	9,683,657.00	9,683,657.00	0.00
141-060	CUOTAS AL I.M.S.S. PARA BASE	1,265,054.00	1,268,539.68	863,879.32	863,879.32	863,879.32	863,879.32	404,660.36	404,660.36	0.00
141-061	CUOTAS AL I.M.S.S. PARA MmYS	405,146.00	404,564.18	180,735.64	180,735.64	180,735.64	180,735.64	223,828.54	223,828.54	0.00
141-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	1,014,836.00	1,014,250.58	396,211.54	396,211.54	396,211.54	396,211.54	618,039.04	618,039.04	0.00
141-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	4,378,608.00	4,376,289.56	1,711,800.03	1,711,800.03	1,711,800.03	1,711,800.03	2,664,489.53	2,664,489.53	0.00
143-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-118	CUOTAS AL FONDO DE PENSIONES PARA MmYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154-120	AYUDAS PARA BASE	18,141,195.00	18,176,970.00	10,263,180.00	10,263,180.00	10,263,180.00	10,263,180.00	7,913,790.00	7,913,790.00	0.00
154-122	AYUDAS PARA CONFIANZA	5,886,684.00	5,886,684.00	3,177,848.50	3,177,848.50	3,177,848.50	3,131,448.50	2,708,835.50	2,708,835.50	46,400.00
154-123	AYUDAS PARA CONTRATO CONFIANZA	25,051,798.00	25,051,798.00	13,543,132.50	13,543,132.50	13,543,132.50	13,410,432.50	11,508,665.50	11,508,665.50	132,700.00
154-133	REMUNERACIONES AL DESEMPEÑO LABORAL MmYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161-145	PREVISIONES SOCIALES MmYS	1,597,306.00	1,597,306.00	777,078.00	777,078.00	777,078.00	777,078.00	820,228.00	820,228.00	0.00
171-147	ESTIMULO PARA BASE	230,787.00	230,787.00	133,200.00	133,200.00	133,200.00	133,200.00	97,587.00	97,587.00	0.00
171-148	ESTIMULO PARA CONFIANZA	900,552.00	900,552.00	482,966.00	482,966.00	482,966.00	482,966.00	417,586.00	417,586.00	0.00
171-149	ESTIMULO PARA CONTRATO CONFIANZA	3,920,043.00	3,920,043.00	2,125,078.00	2,125,078.00	2,125,078.00	2,125,078.00	1,794,965.00	1,794,965.00	0.00
2	MATERIALES Y SUMINISTROS	31,104,922.17	32,953,722.10	14,013,114.74	11,947,111.57	11,947,111.57	6,475,716.67	18,940,807.36	21,006,610.53	5,471,394.90
B	MATERIALES Y SUMINISTROS	31,104,922.17	32,953,722.10	14,013,114.74	11,947,111.57	11,947,111.57	6,475,716.67	18,940,807.36	21,006,610.53	5,471,394.90
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	336,944.40	378,144.40	97,847.61	93,156.32	93,156.32	93,156.32	280,296.79	284,988.08	0.00
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	169,136.04	172,536.04	30,553.03	30,553.03	30,553.03	30,553.03	141,983.01	141,983.01	0.00
216-207	MATERIAL DE LIMPIEZA	173,408.80	265,768.80	46,465.99	42,698.01	42,698.01	28,217.39	219,302.81	223,070.79	14,480.62
216-208	SUMINISTROS DIVERSOS	87,624.00	116,906.00	37,202.32	32,536.80	32,536.80	31,206.79	79,703.68	84,369.20	1,330.01
217-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	21,600.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	13,200.00	0.00
218-210	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	0.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	0.00
221-213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	26,973,043.75	28,589,793.75	12,891,835.48	10,921,104.04	10,921,104.04	5,744,831.64	15,697,958.27	17,668,689.71	5,176,272.40
222-214	PRODUCTOS ALIMENTICIOS PARA ANIMALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223-215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	21,000.00	30,000.00	911.17	911.17	911.17	911.17	29,088.83	29,088.83	0.00
239-224	MATERIAL PARA TALLERES	90,000.00	67,000.00	27,123.16	22,644.83	22,644.83	16,931.30	39,876.84	44,355.17	5,713.53

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-005</b>	<b>SUBSECRETARÍA DE PREVENCIÓN Y REINSERCIÓN SOCIAL</b>	<b>245,790,821.49</b>	<b>250,126,976.22</b>	<b>124,145,394.95</b>	<b>121,623,988.91</b>	<b>121,623,988.91</b>	<b>114,362,306.65</b>	<b>125,981,581.27</b>	<b>128,502,987.31</b>	<b>7,261,682.26</b>
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>31,104,922.17</b>	<b>32,953,722.10</b>	<b>14,013,114.74</b>	<b>11,947,111.57</b>	<b>11,947,111.57</b>	<b>6,475,716.67</b>	<b>18,940,607.36</b>	<b>21,006,610.53</b>	<b>5,471,394.90</b>
241-225	PRODUCTOS MINERALES NO METÁLICOS	1,000.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
242-226	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	2,010.00	2,000.12	2,000.12	2,000.12	0.00	9.88	9.88	2,000.12
243-227	CAL, YESO Y PRODUCTOS DE YESO	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
244-228	MADERA Y PRODUCTOS DE MADERA	0.00	3,400.03	900.03	900.03	900.03	900.03	2,500.00	2,500.00	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	52,500.04	138,500.04	75,651.67	72,961.72	72,961.72	69,703.20	62,848.37	65,538.32	3,258.52
247-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	10,003.96	34,003.96	1,523.21	1,523.21	1,523.21	0.00	32,480.75	32,480.75	1,523.21
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	203,615.84	221,747.24	32,427.53	29,235.21	29,235.21	28,063.34	189,319.71	192,512.03	1,171.87
252-235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	8,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	1,101,425.16	704,275.13	73,155.85	73,155.85	73,155.85	20,945.93	631,119.28	631,119.28	52,209.92
254-237	MATERIAL MEDICO Y DE CIRUGÍA	257,708.40	345,167.69	105,555.05	91,472.69	91,472.69	78,756.69	239,612.64	253,695.00	12,716.00
255-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	30,000.00	30,000.00	5,584.43	5,584.43	5,584.43	3,067.23	24,415.57	24,415.57	2,517.20
256-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	2,000.00	41,639.29	17,414.28	17,414.28	17,414.28	1,799.29	24,225.01	24,225.01	15,614.99
259-240	OTROS PRODUCTOS QUÍMICOS	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	797,880.61	885,680.56	382,400.55	373,373.03	373,373.03	244,782.38	503,280.01	512,307.53	128,590.65
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	330,250.92	330,250.92	0.00	0.00	0.00	0.00	330,250.92	330,250.92	0.00
273-247	ARTÍCULOS DEPORTIVOS	7,510.56	7,510.56	1,829.92	1,829.92	1,829.92	1,829.92	5,680.64	5,680.64	0.00
274-248	PRODUCTOS TEXTILES	6,000.00	6,000.00	665.80	156.94	156.94	156.94	5,334.20	5,843.06	0.00
291-253	HERRAMIENTAS MENORES	16,000.00	109,000.00	38,084.86	37,520.86	37,520.86	31,108.37	70,915.14	71,479.14	6,412.49
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	56,013.66	58,513.66	11,532.00	11,532.00	11,532.00	11,484.00	46,981.66	46,981.66	48.00
293-255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	3,000.00	3,000.00	69.90	69.90	69.90	69.90	2,930.10	2,930.10	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	18,400.00	18,400.00	0.00	0.00	0.00	0.00	18,400.00	18,400.00	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	331,056.03	295,056.03	106,663.15	59,059.55	59,059.55	30,281.81	188,392.88	235,996.48	28,777.74
298-261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	0.00	25,718.00	25,717.63	25,717.63	25,717.63	6,960.00	0.37	0.37	18,757.63
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>20,047,264.32</b>	<b>18,802,218.57</b>	<b>6,742,478.88</b>	<b>6,287,076.01</b>	<b>6,287,076.01</b>	<b>5,498,682.75</b>	<b>12,059,739.69</b>	<b>12,515,142.56</b>	<b>788,393.26</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>20,047,264.32</b>	<b>18,802,218.57</b>	<b>6,742,478.88</b>	<b>6,287,076.01</b>	<b>6,287,076.01</b>	<b>5,498,682.75</b>	<b>12,059,739.69</b>	<b>12,515,142.56</b>	<b>788,393.26</b>
311-301	ENERGÍA ELÉCTRICA	8,755,445.40	7,738,373.40	3,207,374.33	2,974,452.31	2,974,452.31	2,560,032.31	4,530,999.07	4,763,921.09	414,420.00
312-302	GAS	960,000.00	836,949.89	295,166.61	260,457.01	260,457.01	229,521.97	541,783.28	576,492.88	30,935.04
313-303	AGUA	1,670,995.92	1,222,995.92	284,053.98	256,740.48	256,740.48	136,492.48	938,941.94	966,255.44	120,248.00
314-304	TELÉFONO CONVENCIONAL	449,225.28	436,644.71	162,792.27	162,792.27	162,792.27	111,877.04	273,852.44	273,852.44	50,915.23
318-308	SERVICIO POSTAL Y TELEGRÁFICO	395,526.08	215,526.08	11,371.50	8,770.85	8,770.85	8,574.85	204,154.58	206,755.23	196.00
322-311	ARRENDAMIENTO DE EDIFICIOS	1,682,111.04	1,682,111.04	870,000.00	835,200.00	835,200.00	765,600.00	812,111.04	846,911.04	69,600.00
323-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	190,001.04	190,001.04	46,643.04	30,696.17	30,696.17	27,800.50	143,358.00	159,304.87	2,895.67
329-320	OTROS ARRENDAMIENTOS	56,400.00	41,400.00	1,508.00	1,508.00	1,508.00	1,508.00	39,892.00	39,892.00	0.00
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339-330	GASTOS MÉDICOS Y HOSPITALARIOS	7,000.08	7,000.08	72.00	0.00	0.00	0.00	6,928.08	7,000.08	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	602,603.07	602,603.07	0.00	0.00	0.00	0.00	602,603.07	602,603.07	0.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	95,000.04	128,680.78	62,216.74	62,216.74	62,216.74	62,216.74	66,464.04	66,464.04	0.00
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	18,000.00	10,400.00	1,392.00	1,392.00	1,392.00	1,392.00	9,008.00	9,008.00	0.00
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	41,200.02	36,200.01	0.00	0.00	0.00	0.00	36,200.01	36,200.01	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	276,704.30	351,980.48	144,105.10	107,621.89	107,621.89	79,002.14	207,875.38	244,358.59	28,619.75
357-355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	86,500.00	86,500.00	0.00	0.00	0.00	0.00	86,500.00	86,500.00	0.00
357-356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	9,000.00	104,000.00	4,292.00	4,292.00	4,292.00	0.00	99,708.00	99,708.00	4,292.00
358-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	9,600.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-005</b>	<b>SUBSECRETARÍA DE PREVENCIÓN Y REINSERCIÓN SOCIAL</b>	<b>245,790,821.49</b>	<b>250,126,976.22</b>	<b>124,145,394.95</b>	<b>121,623,988.91</b>	<b>121,623,988.91</b>	<b>114,362,306.65</b>	<b>125,981,581.27</b>	<b>128,502,987.31</b>	<b>7,261,682.26</b>
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>20,047,264.32</b>	<b>18,802,218.57</b>	<b>6,742,478.88</b>	<b>6,287,076.01</b>	<b>6,287,076.01</b>	<b>5,498,682.75</b>	<b>12,059,739.69</b>	<b>12,515,142.56</b>	<b>788,393.26</b>
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	30,000.00	34,000.00	2,436.00	2,436.00	2,436.00	0.00	31,564.00	31,564.00	2,436.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	111,200.48	81,200.48	18,499.33	18,267.33	18,267.33	15,672.76	62,701.15	62,933.15	2,594.57
371-369	PASAJES AÉREOS	28,001.04	81,600.52	49,912.00	49,912.00	49,912.00	32,114.00	31,688.52	31,688.52	17,798.00
372-370	PASAJES TERRESTRES	59,600.04	74,600.56	12,544.02	11,572.00	11,572.00	11,150.00	62,056.54	63,028.56	422.00
374-373	PEAJES Y PUENTES	14,000.04	19,000.04	11,519.00	7,768.00	7,768.00	5,547.00	7,481.04	11,232.04	2,221.00
375-374	VIÁTICOS EN EL PAÍS	700,374.48	820,374.48	266,300.00	225,200.00	225,200.00	196,400.00	554,074.48	595,174.48	28,800.00
379-378	GASTOS EN COMISIÓN	0.00	185,000.00	10,469.60	10,469.60	10,469.60	10,469.60	174,530.40	174,530.40	0.00
381-380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	21,999.96	33,499.98	16,467.36	16,467.36	16,467.36	16,467.36	17,032.62	17,032.62	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	494,427.01	494,427.01	183,956.00	183,956.00	183,956.00	183,956.00	310,471.01	310,471.01	0.00
398-394	IMPUESTO SOBRE NOMINAS BASE	1,337,336.00	1,338,827.00	415,018.00	415,018.00	415,018.00	415,018.00	923,809.00	923,809.00	0.00
398-395	IMPUESTO SOBRE NOMINAS MMYS	308,078.00	307,509.00	94,538.00	94,538.00	94,538.00	94,538.00	212,971.00	212,971.00	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	286,799.00	286,799.00	89,554.00	89,554.00	89,554.00	89,554.00	197,245.00	197,245.00	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	1,206,136.00	1,205,214.00	395,778.00	395,778.00	395,778.00	395,778.00	809,436.00	809,436.00	0.00
399-408	OTROS SERVICIOS	144,000.00	144,000.00	84,500.00	60,000.00	60,000.00	48,000.00	59,500.00	84,000.00	12,000.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>15,850,626.00</b>	<b>15,885,233.10</b>	<b>7,298,636.40</b>	<b>7,298,636.40</b>	<b>7,298,636.40</b>	<b>6,475,842.30</b>	<b>8,586,596.70</b>	<b>8,586,596.70</b>	<b>822,794.10</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>15,850,626.00</b>	<b>15,885,233.10</b>	<b>7,298,636.40</b>	<b>7,298,636.40</b>	<b>7,298,636.40</b>	<b>6,475,842.30</b>	<b>8,586,596.70</b>	<b>8,586,596.70</b>	<b>822,794.10</b>
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	6,673,168.00	6,673,168.00	3,145,551.00	3,145,551.00	3,145,551.00	3,145,551.00	3,527,617.00	3,527,617.00	0.00
451-111	PENSIONES DIRECTAS PARA BASE	6,658,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-112	PENSIONES DIRECTAS PARA MMYS	1,137,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-114	PENSIONES DIRECTAS PARA CONFIANZA	1,380,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	0.00	6,693,465.10	3,064,127.05	3,064,127.05	3,064,127.05	2,456,385.75	3,629,338.05	3,629,338.05	607,741.30
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	0.00	1,137,784.00	473,309.00	473,309.00	473,309.00	381,234.85	664,475.00	664,475.00	92,074.15
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	0.00	1,380,816.00	615,649.35	615,649.35	615,649.35	492,670.70	765,166.65	765,166.65	122,978.65
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>51,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,800.00</b>	<b>51,800.00</b>	<b>0.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>51,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,800.00</b>	<b>51,800.00</b>	<b>0.00</b>
565-530	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
569-534	EQUIPOS DIVERSOS	0.00	49,800.00	0.00	0.00	0.00	0.00	49,800.00	49,800.00	0.00
<b>104-006</b>	<b>OFICIALÍA MAYOR</b>	<b>17,265,469.43</b>	<b>17,895,344.43</b>	<b>4,165,838.55</b>	<b>4,165,838.55</b>	<b>4,165,838.55</b>	<b>3,660,721.25</b>	<b>13,729,505.88</b>	<b>13,729,505.88</b>	<b>505,117.30</b>
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>4,684,960.44</b>	<b>4,798,616.22</b>	<b>732,475.04</b>	<b>732,475.04</b>	<b>732,475.04</b>	<b>652,204.33</b>	<b>4,066,141.18</b>	<b>4,066,141.18</b>	<b>80,270.71</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>4,684,960.44</b>	<b>4,798,616.22</b>	<b>732,475.04</b>	<b>732,475.04</b>	<b>732,475.04</b>	<b>652,204.33</b>	<b>4,066,141.18</b>	<b>4,066,141.18</b>	<b>80,270.71</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,194,188.27	1,094,188.27	45,508.33	45,508.33	45,508.33	41,672.85	1,048,679.94	1,048,679.94	3,835.48
212-203	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	13,582.20	13,582.20	0.00	0.00	0.00	0.00	13,582.20	13,582.20	0.00
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	1,117,242.17	1,117,242.17	138,043.81	138,043.81	138,043.81	138,043.81	979,198.36	979,198.36	0.00
215-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216-207	MATERIAL DE LIMPIEZA	334,844.40	334,844.40	8,872.61	8,872.61	8,872.61	5,369.77	325,971.79	325,971.79	3,502.84
216-208	SUMINISTROS DIVERSOS	218,677.80	205,677.80	15,555.97	15,555.97	15,555.97	15,416.93	190,121.83	190,121.83	139.04
216-263	MATERIAL DE INSTALACIONES	111,902.02	111,902.02	3,438.81	3,438.81	3,438.81	3,438.81	108,463.21	108,463.21	0.00
243-227	CAL, YESO Y PRODUCTOS DE YESO	0.00	4,796.89	4,796.89	4,796.89	4,796.89	4,796.89	0.00	0.00	0.00
244-228	MADERA Y PRODUCTOS DE MADERA	0.00	5,427.62	5,427.62	5,427.62	5,427.62	5,427.62	0.00	0.00	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	42,248.80	42,248.80	5,220.05	5,220.05	5,220.05	43.89	37,028.75	37,028.75	5,176.16
247-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	0.00	3,461.18	3,461.18	3,461.18	3,461.18	3,461.18	0.00	0.00	0.00
248-232	MATERIALES COMPLEMENTARIOS	0.00	330.09	330.09	330.09	330.09	330.09	0.00	0.00	0.00
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	156,862.20	156,862.20	10,288.15	10,288.15	10,288.15	10,288.15	146,574.05	146,574.05	0.00
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	32,570.70	32,570.70	607.54	607.54	607.54	607.54	31,963.16	31,963.16	0.00
254-237	MATERIAL MEDICO Y DE CIRUGÍA	20,994.96	20,994.96	2,754.93	2,754.93	2,754.93	2,754.93	18,240.03	18,240.03	0.00
259-240	OTROS PRODUCTOS QUÍMICOS	0.00	6,000.00	1,774.99	1,774.99	1,774.99	4,225.01	4,225.01	4,225.01	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	827,318.00	827,318.00	401,624.63	401,624.63	401,624.63	353,650.52	425,693.37	425,693.37	47,974.11

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-006</b>	<b>OFICIALÍA MAYOR</b>	<b>17,265,469.43</b>	<b>17,895,344.43</b>	<b>4,165,838.55</b>	<b>4,165,838.55</b>	<b>4,165,838.55</b>	<b>3,660,721.25</b>	<b>13,729,505.88</b>	<b>13,729,505.88</b>	<b>505,117.30</b>
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>4,684,960.44</b>	<b>4,798,616.22</b>	<b>732,475.04</b>	<b>732,475.04</b>	<b>732,475.04</b>	<b>652,204.33</b>	<b>4,066,141.18</b>	<b>4,066,141.18</b>	<b>80,270.71</b>
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	250,620.00	250,620.00	0.00	0.00	0.00	0.00	250,620.00	250,620.00	0.00
272-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	0.00	18,000.00	11,582.60	11,582.60	11,582.60	0.00	6,417.40	6,417.40	11,582.60
275-249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	0.00
291-253	HERRAMIENTAS MENORES	24,999.92	24,999.92	2,442.60	2,442.60	2,442.60	2,360.60	22,557.32	22,557.32	82.00
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	75,445.00	75,445.00	0.00	0.00	0.00	0.00	75,445.00	75,445.00	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	62,064.00	77,064.00	44,479.54	44,479.54	44,479.54	44,479.54	32,584.46	32,584.46	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	201,400.00	201,400.00	22,624.70	22,624.70	22,624.70	14,646.22	178,775.30	178,775.30	7,978.48
299-262	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	0.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	0.00	0.00	0.00
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>12,580,508.99</b>	<b>12,830,779.13</b>	<b>3,401,536.69</b>	<b>3,401,536.69</b>	<b>3,401,536.69</b>	<b>2,996,524.94</b>	<b>9,429,242.44</b>	<b>9,429,242.44</b>	<b>405,011.75</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>12,580,508.99</b>	<b>12,830,779.13</b>	<b>3,401,536.69</b>	<b>3,401,536.69</b>	<b>3,401,536.69</b>	<b>2,996,524.94</b>	<b>9,429,242.44</b>	<b>9,429,242.44</b>	<b>405,011.75</b>
311-301	ENERGÍA ELÉCTRICA	682,500.00	429,500.00	88,250.00	88,250.00	88,250.00	72,461.00	341,250.00	341,250.00	15,789.00
313-303	AGUA	1,206,629.04	699,629.04	84,100.68	84,100.68	84,100.68	38,729.48	615,528.36	615,528.36	45,371.20
314-304	TELÉFONO CONVENCIONAL	388,211.16	250,211.16	39,745.33	39,745.33	39,745.33	33,487.71	210,465.83	210,465.83	6,257.62
315-305	TELEFONÍA CELULAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
316-306	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318-308	SERVICIO POSTAL Y TELEGRÁFICO	196,073.16	136,073.16	1,234.41	1,234.41	1,234.41	1,022.91	134,838.75	134,838.75	211.50
322-311	ARRENDAMIENTO DE EDIFICIOS	2,784,000.00	2,880,000.00	1,392,000.00	1,392,000.00	1,392,000.00	1,392,000.00	1,488,000.00	1,488,000.00	0.00
323-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	126,000.00	126,000.00	27,720.13	27,720.13	27,720.13	27,720.13	98,279.87	98,279.87	0.00
329-320	OTROS ARRENDAMIENTOS	252,000.00	252,000.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	0.00
334-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	0.00	15,000.00	800.01	800.01	800.01	800.01	14,199.99	14,199.99	0.00
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	497,500.08	2,238,975.08	1,042,535.17	1,042,535.17	1,042,535.17	785,491.67	1,196,439.91	1,196,439.91	257,043.50
339-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	27,048.48	13,524.24	0.00	0.00	0.00	0.00	13,524.24	13,524.24	0.00
341-332	COMISIONES Y SITUACIONES BANCARIAS	44,689.00	44,689.00	6,193.71	6,193.71	6,193.71	6,193.71	38,495.29	38,495.29	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	2,319,344.00	2,319,344.00	0.00	0.00	0.00	0.00	2,319,344.00	2,319,344.00	0.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	935,164.92	549,164.92	20,715.56	20,715.56	20,715.56	20,715.56	528,449.36	528,449.36	0.00
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	80,000.00	80,000.00	16,223.28	16,223.28	16,223.28	10,023.31	63,776.72	63,776.72	6,199.97
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	48,000.00	48,000.00	8,874.00	8,874.00	8,874.00	8,352.00	39,126.00	39,126.00	522.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	993,832.53	993,832.53	397,724.68	397,724.68	397,724.68	363,296.92	596,107.85	596,107.85	34,427.76
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	48,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	300,000.00	180,000.00	1,292.24	1,292.24	1,292.24	1,292.24	178,707.76	178,707.76	0.00
371-369	PASAJES AÉREOS	131,706.00	131,706.00	37,995.72	37,995.72	37,995.72	37,995.72	93,710.28	93,710.28	0.00
372-370	PASAJES TERRESTRES	46,944.00	23,472.00	0.00	0.00	0.00	0.00	23,472.00	23,472.00	0.00
374-373	PEAJES Y PUENTES	27,320.00	27,320.00	495.00	495.00	495.00	495.00	26,825.00	26,825.00	0.00
375-374	VIÁTICOS EN EL PAÍS	371,600.00	354,900.00	49,300.00	49,300.00	49,300.00	38,200.00	305,600.00	305,600.00	11,100.00
376-375	VIÁTICOS EN EL EXTRANJERO	60,508.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
379-378	GASTOS EN COMISIÓN	229,400.00	229,400.00	53,304.47	53,304.47	53,304.47	41,995.27	176,095.53	176,095.53	11,309.20
381-380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	61,470.00	61,470.00	0.00	0.00	0.00	0.00	61,470.00	61,470.00	0.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	450,000.00	450,000.00	19,442.30	19,442.30	19,442.30	5,162.30	430,557.70	430,557.70	14,280.00
391-386	PAGOS DE DEFUNCIÓN	94,600.00	94,600.00	27,100.00	27,100.00	27,100.00	24,600.00	67,500.00	67,500.00	2,500.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	177,968.00	177,968.00	86,490.00	86,490.00	86,490.00	86,490.00	91,478.00	91,478.00	0.00
399-408	OTROS SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>265,949.08</b>	<b>31,826.82</b>	<b>31,826.82</b>	<b>31,826.82</b>	<b>11,991.98</b>	<b>234,122.26</b>	<b>234,122.26</b>	<b>19,834.84</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>265,949.08</b>	<b>31,826.82</b>	<b>31,826.82</b>	<b>31,826.82</b>	<b>11,991.98</b>	<b>234,122.26</b>	<b>234,122.26</b>	<b>19,834.84</b>
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	13,000.00	3,652.84	3,652.84	3,652.84	0.00	9,347.16	9,347.16	3,652.84
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	238,549.08	16,182.00	16,182.00	16,182.00	0.00	222,367.08	222,367.08	16,182.00
519-508	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	0.00	14,400.00	11,991.98	11,991.98	11,991.98	11,991.98	2,408.02	2,408.02	0.00



## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-006</b>	<b>OFICIALÍA MAYOR</b>	<b>17,265,469.43</b>	<b>17,895,344.43</b>	<b>4,165,838.55</b>	<b>4,165,838.55</b>	<b>4,165,838.55</b>	<b>3,660,721.25</b>	<b>13,729,505.88</b>	<b>13,729,505.88</b>	<b>505,117.30</b>
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>265,949.08</b>	<b>31,826.82</b>	<b>31,826.82</b>	<b>31,826.82</b>	<b>11,991.98</b>	<b>234,122.26</b>	<b>234,122.26</b>	<b>19,834.84</b>
551-524	EQUIPO PARA SEÑALIZACIÓN VIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>104-007</b>	<b>PATRONATO DE AYUDA PARA LA REINSERCIÓN SOCIAL</b>	<b>902,970.90</b>	<b>880,631.23</b>	<b>249,273.90</b>	<b>230,033.10</b>	<b>230,033.10</b>	<b>182,663.75</b>	<b>631,357.33</b>	<b>650,598.13</b>	<b>47,369.35</b>
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>365,332.68</b>	<b>268,726.37</b>	<b>47,765.56</b>	<b>45,111.56</b>	<b>45,111.56</b>	<b>40,342.82</b>	<b>220,960.81</b>	<b>223,614.81</b>	<b>4,768.74</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>365,332.68</b>	<b>268,726.37</b>	<b>47,765.56</b>	<b>45,111.56</b>	<b>45,111.56</b>	<b>40,342.82</b>	<b>220,960.81</b>	<b>223,614.81</b>	<b>4,768.74</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	24,000.00	21,037.44	1,037.44	1,037.44	1,037.44	1,037.44	20,000.00	20,000.00	0.00
211-202	MATERIAL PARA FORTALECIMIENTO DE PROGRAMAS	3,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	28,800.00	0.00
215-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	10,000.00	5,200.00	2,700.00	2,700.00	2,700.00	2,700.00	2,500.00	2,500.00	0.00
216-207	MATERIAL DE LIMPIEZA	20,850.00	19,150.77	2,470.77	2,470.77	2,470.77	2,470.77	16,680.00	16,680.00	0.00
216-208	SUMINISTROS DIVERSOS	9,639.24	9,639.24	0.00	0.00	0.00	0.00	9,639.24	9,639.24	0.00
216-263	MATERIAL DE INSTALACIONES	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
248-232	MATERIALES COMPLEMENTARIOS	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	99,900.04	52,686.52	3,927.99	3,073.99	3,073.99	3,073.99	48,758.53	49,612.53	0.00
254-237	MATERIAL MEDICO Y DE CIRUGÍA	51,996.00	28,665.00	0.00	0.00	0.00	0.00	28,665.00	28,665.00	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	46,655.40	53,055.40	25,853.36	24,053.36	24,053.36	19,284.62	27,202.04	29,002.04	4,768.74
291-253	HERRAMIENTAS MENORES	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	2,496.00	2,496.00	0.00	0.00	0.00	0.00	2,496.00	2,496.00	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	3,996.00	3,996.00	0.00	0.00	0.00	0.00	3,996.00	3,996.00	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	39,000.00	19,500.00	11,776.00	11,776.00	11,776.00	11,776.00	7,724.00	7,724.00	0.00
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>537,638.22</b>	<b>562,904.86</b>	<b>201,508.34</b>	<b>184,921.54</b>	<b>184,921.54</b>	<b>142,320.93</b>	<b>361,396.52</b>	<b>377,983.32</b>	<b>42,600.61</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>537,638.22</b>	<b>562,904.86</b>	<b>201,508.34</b>	<b>184,921.54</b>	<b>184,921.54</b>	<b>142,320.93</b>	<b>361,396.52</b>	<b>377,983.32</b>	<b>42,600.61</b>
311-301	ENERGÍA ELÉCTRICA	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00
313-303	AGUA	21,000.00	21,000.00	740.00	740.00	740.00	740.00	20,260.00	20,260.00	0.00
314-304	TELÉFONO CONVENCIONAL	18,000.00	18,000.00	6,140.05	6,140.05	6,140.05	5,215.91	11,859.95	11,859.95	924.14
318-308	SERVICIO POSTAL Y TELEGRÁFICO	6,000.00	6,000.00	679.50	679.50	679.50	679.50	5,320.50	5,320.50	0.00
322-311	ARRENDAMIENTO DE EDIFICIOS	240,000.00	240,000.00	119,999.94	119,999.94	119,999.94	79,999.94	120,000.06	120,000.06	39,999.98
323-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	18,000.00	18,000.00	5,200.55	5,200.55	5,200.55	3,524.06	12,799.45	12,799.45	1,676.49
339-330	GASTOS MÉDICOS Y HOSPITALARIOS	29,007.96	44,007.96	21,889.99	5,303.19	5,303.19	5,303.19	22,117.97	38,704.77	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	19,200.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00	19,200.00	0.00
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	5,000.04	1,666.68	0.00	0.00	0.00	0.00	1,666.68	1,666.68	0.00
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	5,000.10	5,000.10	0.00	0.00	0.00	0.00	5,000.10	5,000.10	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	0.00	19,500.00	3,724.76	3,724.76	3,724.76	3,724.76	15,775.24	15,775.24	0.00
371-369	PASAJES AÉREOS	15,000.00	15,000.00	2,153.71	2,153.71	2,153.71	2,153.71	12,846.29	12,846.29	0.00
372-370	PASAJES TERRESTRES	15,000.00	15,000.00	3,635.84	3,635.84	3,635.84	3,635.84	11,364.16	11,364.16	0.00
374-373	PEAJES Y PUENTES	2,030.04	2,030.04	70.00	70.00	70.00	70.00	1,960.04	1,960.04	0.00
375-374	VIÁTICOS EN EL PAÍS	75,400.08	75,400.08	33,200.00	33,200.00	33,200.00	33,200.00	42,200.08	42,200.08	0.00
379-378	GASTOS EN COMISIÓN	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
392-387	IMPUESTOS Y DERECHOS	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	10,100.00	10,100.00	4,074.00	4,074.00	4,074.00	4,074.00	6,026.00	6,026.00	0.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
104-007	PATRONATO DE AYUDA PARA LA REINSERCIÓN SOCIAL	902,970.90	880,631.23	249,273.90	230,033.10	230,033.10	182,663.75	631,357.33	650,598.13	47,369.35
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	0.00
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
104-008	CENTRO DE DESARROLLO INFANTIL	1,367,441.58	1,669,041.58	1,052,116.26	717,522.06	715,649.04	661,293.54	616,925.32	953,392.54	54,355.50
2	MATERIALES Y SUMINISTROS	733,641.66	655,328.22	292,091.84	247,934.84	247,934.84	201,314.34	363,236.38	407,393.38	46,620.50
B	MATERIALES Y SUMINISTROS	733,641.66	655,328.22	292,091.84	247,934.84	247,934.84	201,314.34	363,236.38	407,393.38	46,620.50
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	12,000.00	19,643.00	4,606.32	4,606.32	4,606.32	4,606.32	15,036.68	15,036.68	0.00
216-207	MATERIAL DE LIMPIEZA	39,600.00	39,600.00	5,273.36	5,273.36	5,273.36	5,273.36	34,326.64	34,326.64	0.00
216-208	SUMINISTROS DIVERSOS	83,242.70	4,726.47	0.00	0.00	0.00	0.00	4,726.47	4,726.47	0.00
217-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	16,073.52	13,363.31	5,326.55	5,326.55	5,326.55	5,326.55	8,036.76	8,036.76	0.00
221-213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	475,006.00	475,006.00	238,340.75	194,183.75	194,183.75	154,236.25	236,665.25	280,822.25	39,947.50
223-215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	23,062.08	15,375.08	7,681.94	7,681.94	7,681.94	7,681.94	7,693.14	7,693.14	0.00
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	10,253.12	6,081.56	955.00	955.00	955.00	955.00	5,126.56	5,126.56	0.00
254-237	MATERIAL MEDICO Y DE CIRUGÍA	0.00	2,541.56	0.00	0.00	0.00	0.00	2,541.56	2,541.56	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	40,649.24	37,549.24	17,308.00	17,308.00	17,308.00	15,507.00	20,241.24	20,241.24	1,801.00
274-248	PRODUCTOS TEXTILES	16,006.00	16,006.00	4,872.00	4,872.00	4,872.00	0.00	11,134.00	11,134.00	4,872.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	17,749.00	25,436.00	7,727.92	7,727.92	7,727.92	7,727.92	17,708.08	17,708.08	0.00
3	SERVICIOS GENERALES	633,799.92	1,013,713.36	760,024.42	469,587.22	467,714.20	459,979.20	253,688.94	545,999.16	7,735.00
C	SERVICIOS GENERALES	633,799.92	1,013,713.36	760,024.42	469,587.22	467,714.20	459,979.20	253,688.94	545,999.16	7,735.00
311-301	ENERGÍA ELÉCTRICA	44,907.96	49,493.40	25,034.00	25,034.00	25,034.00	25,034.00	24,459.40	24,459.40	0.00
312-302	GAS	18,000.00	18,000.00	9,243.22	9,243.22	7,370.20	5,755.20	8,756.78	10,629.80	1,615.00
313-303	AGUA	54,018.96	50,976.96	14,596.00	10,636.00	10,636.00	7,516.00	36,380.96	40,340.96	3,120.00
314-304	TELÉFONO CONVENCIONAL	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
322-311	ARRENDAMIENTO DE EDIFICIOS	480,000.00	835,200.00	696,000.00	417,600.00	417,600.00	417,600.00	139,200.00	417,600.00	0.00
323-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	0.00	12,000.00	4,500.00	3,000.00	3,000.00	0.00	7,500.00	9,000.00	3,000.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	19,500.00	18,000.00	6,577.20	0.00	0.00	0.00	11,422.80	18,000.00	0.00
357-356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	0.00	4,670.00	0.00	0.00	0.00	0.00	4,670.00	4,670.00	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	6,873.00	6,873.00	4,074.00	4,074.00	4,074.00	4,074.00	2,799.00	2,799.00	0.00
104-009	DIRECCIÓN DE VIALIDAD	124,519,328.09	125,912,023.89	59,962,139.97	58,043,557.97	58,043,557.97	55,618,153.33	65,949,883.92	67,868,465.92	2,425,404.64
1	SERVICIOS PERSONALES	85,381,014.00	86,773,709.80	45,330,743.44	45,330,743.44	45,330,743.44	45,310,907.44	41,442,966.36	41,442,966.36	19,836.00
A	SERVICIOS PERSONALES	85,381,014.00	86,773,709.80	45,330,743.44	45,330,743.44	45,330,743.44	45,310,907.44	41,442,966.36	41,442,966.36	19,836.00
112-002	HABERES	28,621,098.00	28,621,098.00	15,214,475.90	15,214,475.90	15,214,475.90	15,194,639.90	13,406,622.10	13,406,622.10	19,836.00
112-003	RETROACTIVO DE SUELDOS APC PARA HABERES	0.00	1,069,843.20	1,069,843.20	1,069,843.20	1,069,843.20	1,069,843.20	0.00	0.00	0.00
113-004	SUELDOS PARA BASE	5,752,182.00	5,752,182.00	3,156,789.70	3,156,789.70	3,156,789.70	3,156,789.70	2,595,392.30	2,595,392.30	0.00
113-005	SUELDOS PARA MMYS	3,882,260.00	3,880,774.65	2,091,775.00	2,091,775.00	2,091,775.00	2,091,775.00	1,788,999.65	1,788,999.65	0.00
113-006	SUELDOS PARA CONFIANZA	309,235.00	309,235.00	171,300.00	171,300.00	171,300.00	171,300.00	137,935.00	137,935.00	0.00
113-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	310,860.20	310,860.20	310,860.20	310,860.20	310,860.20	0.00	0.00	0.00
113-012	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	0.00	11,992.40	11,992.40	11,992.40	11,992.40	11,992.40	0.00	0.00	0.00
122-017	SUELDOS PARA CONTRATO CONFIANZA	83,203.00	83,203.00	42,251.00	42,251.00	42,251.00	42,251.00	40,952.00	40,952.00	0.00
122-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131-021	QUINQUENIOS PARA BASE	569,887.00	569,887.00	277,843.60	277,843.60	277,843.60	277,843.60	292,043.40	292,043.40	0.00
131-022	QUINQUENIOS PARA CONFIANZA	16,881.00	18,366.35	17,825.40	17,825.40	17,825.40	17,825.40	540.95	540.95	0.00
131-023	QUINQUENIOS PARA MMYS	319,913.00	319,913.00	187,488.50	187,488.50	187,488.50	187,488.50	132,424.50	132,424.50	0.00
132-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	241,484.00	241,484.00	131,613.40	131,613.40	131,613.40	131,613.40	109,870.60	109,870.60	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	168,300.00	168,300.00	91,895.00	91,895.00	91,895.00	91,895.00	76,405.00	76,405.00	0.00
132-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	13,406.00	13,406.00	7,613.20	7,613.20	7,613.20	7,613.20	5,792.80	5,792.80	0.00
132-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	3,608.00	3,608.00	2,048.50	2,048.50	2,048.50	2,048.50	1,559.50	1,559.50	0.00
132-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	592,026.00	592,026.00	352,695.00	352,695.00	352,695.00	352,695.00	239,331.00	239,331.00	0.00

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>104-009</b>	<b>DIRECCIÓN DE VIALIDAD</b>	<b>124,519,328.09</b>	<b>125,912,023.89</b>	<b>59,962,139.97</b>	<b>58,043,557.97</b>	<b>58,043,557.97</b>	<b>55,618,153.33</b>	<b>65,949,883.92</b>	<b>67,868,465.92</b>	<b>2,425,404.64</b>
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>85,381,014.00</b>	<b>86,773,709.80</b>	<b>45,330,743.44</b>	<b>45,330,743.44</b>	<b>45,330,743.44</b>	<b>45,310,907.44</b>	<b>41,442,966.36</b>	<b>41,442,966.36</b>	<b>19,836.00</b>
132-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	420,738.00	420,738.00	229,730.00	229,730.00	229,730.00	229,730.00	191,008.00	191,008.00	0.00
132-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	31,836.00	31,836.00	18,080.00	18,080.00	18,080.00	18,080.00	13,756.00	13,756.00	0.00
132-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	8,566.00	8,566.00	4,865.00	4,865.00	4,865.00	4,865.00	3,701.00	3,701.00	0.00
134-047	COMPENSACIÓN FIJA GARANTIZADA MMyS	1,429,868.00	1,429,868.00	777,444.00	777,444.00	777,444.00	777,444.00	652,424.00	652,424.00	0.00
135-050	AYUDAS PARA HABERES	15,825,026.00	15,825,026.00	8,523,131.00	8,523,131.00	8,523,131.00	8,523,131.00	7,301,895.00	7,301,895.00	0.00
135-051	COMPENSACIONES PARA HABERES	4,457,843.00	4,457,843.00	2,454,670.30	2,454,670.30	2,454,670.30	2,454,670.30	2,003,172.70	2,003,172.70	0.00
135-052	GRATIFICACIÓN DE FIN DE AÑO PARA HABERES	5,636,994.00	5,636,994.00	3,033,405.50	3,033,405.50	3,033,405.50	3,033,405.50	2,603,588.50	2,603,588.50	0.00
135-053	PRIMA VACACIONAL Y DOMINICAL PARA HABERES	1,158,322.00	1,158,322.00	622,895.25	622,895.25	622,895.25	622,895.25	535,426.75	535,426.75	0.00
138-165	APOYO SOCIAL POR RIESGO DEL SERVICIO POLICIAL	7,618,085.00	7,618,085.00	2,118,000.00	2,118,000.00	2,118,000.00	2,118,000.00	5,500,085.00	5,500,085.00	0.00
141-060	CUOTAS AL I.M.S.S. PARA BASE	224,319.00	224,319.00	143,242.90	143,242.90	143,242.90	143,242.90	81,076.10	81,076.10	0.00
141-061	CUOTAS AL I.M.S.S. PARA MMyS	274,331.00	274,331.00	131,038.69	131,038.69	131,038.69	131,038.69	143,292.31	143,292.31	0.00
141-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	22,003.00	22,003.00	10,765.52	10,765.52	10,765.52	10,765.52	11,237.48	11,237.48	0.00
141-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	5,267.00	5,267.00	2,691.38	2,691.38	2,691.38	2,691.38	2,575.62	2,575.62	0.00
141-065	CUOTAS AL I.M.S.S. PARA HABERES	3,448,469.00	3,448,469.00	1,756,108.90	1,756,108.90	1,756,108.90	1,756,108.90	1,692,360.10	1,692,360.10	0.00
143-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-118	CUOTAS AL FONDO DE PENSIONES PARA MMyS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143-172	CUOTAS AL FONDO DE PENSIONES PARA HABERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154-120	AYUDAS PARA BASE	2,948,455.00	2,948,455.00	1,655,874.50	1,655,874.50	1,655,874.50	1,655,874.50	1,292,580.50	1,292,580.50	0.00
154-122	AYUDAS PARA CONFIANZA	158,109.00	158,109.00	88,955.00	88,955.00	88,955.00	88,955.00	69,154.00	69,154.00	0.00
154-123	AYUDAS PARA CONTRATO CONFIANZA	40,041.00	40,041.00	20,993.00	20,993.00	20,993.00	20,993.00	19,048.00	19,048.00	0.00
154-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161-145	PREVISIONES SOCIALES MMyS	1,033,034.00	1,033,034.00	563,788.50	563,788.50	563,788.50	563,788.50	469,245.50	469,245.50	0.00
171-148	ESTIMULO PARA CONFIANZA	56,953.00	56,953.00	31,980.00	31,980.00	31,980.00	31,980.00	24,973.00	24,973.00	0.00
171-149	ESTIMULO PARA CONTRATO CONFIANZA	9,272.00	9,272.00	4,774.00	4,774.00	4,774.00	4,774.00	4,498.00	4,498.00	0.00
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>20,126,807.40</b>	<b>20,746,554.28</b>	<b>7,410,560.07</b>	<b>6,193,951.85</b>	<b>6,193,951.85</b>	<b>4,816,173.11</b>	<b>13,335,994.21</b>	<b>14,552,602.43</b>	<b>1,377,778.74</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>20,126,807.40</b>	<b>20,746,554.28</b>	<b>7,410,560.07</b>	<b>6,193,951.85</b>	<b>6,193,951.85</b>	<b>4,816,173.11</b>	<b>13,335,994.21</b>	<b>14,552,602.43</b>	<b>1,377,778.74</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	61,451.06	91,451.06	30,707.65	28,155.29	28,155.29	13,080.00	60,743.41	63,295.77	15,075.29
212-203	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	6,800.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00	0.00
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	29,999.88	59,999.88	1,499.97	1,499.97	1,499.97	0.00	58,499.91	58,499.91	1,499.97
215-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	103.12	5,200.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00	0.00
216-207	MATERIAL DE LIMPIEZA	40,000.00	70,000.00	8,843.91	8,843.91	8,843.91	7,904.31	61,156.09	61,156.09	939.60
216-208	SUMINISTROS DIVERSOS	10,335.60	10,335.60	3,478.64	3,478.64	3,478.64	2,474.24	6,856.96	6,856.96	1,004.40
218-210	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	41,200.00	41,200.00	28,633.14	23,273.11	23,273.11	8,273.21	12,566.86	17,926.89	14,999.90
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	30,000.00	30,000.00	11,177.09	11,177.09	11,177.09	11,177.09	18,822.91	18,822.91	0.00
259-240	OTROS PRODUCTOS QUÍMICOS	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	14,654,220.20	14,654,220.20	7,266,506.04	6,099,722.88	6,099,722.88	4,771,464.28	7,387,714.16	8,554,497.32	1,328,258.60
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	790,335.72	790,335.72	0.00	0.00	0.00	0.00	790,335.72	790,335.72	0.00
271-245	VESTUARIO PARA SEGURIDAD PUBLICA	3,611,236.67	3,611,236.67	0.00	0.00	0.00	0.00	3,611,236.67	3,611,236.67	0.00
274-248	PRODUCTOS TEXTILES	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283-252	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PUBLICA	715,925.83	715,925.83	0.00	0.00	0.00	0.00	715,925.83	715,925.83	0.00
291-253	HERRAMIENTAS MENORES	55,000.00	55,000.00	19,912.67	0.00	0.00	0.00	35,087.33	55,000.00	0.00
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	26,000.00	26,000.00	13,731.94	13,731.94	13,731.94	732.98	12,268.06	12,268.06	12,998.96
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	23,999.70	23,999.70	3,002.02	3,002.02	3,002.02	0.00	20,997.68	20,997.68	3,002.02
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	99.62	500,099.62	1,067.00	1,067.00	1,067.00	1,067.00	499,032.62	499,032.62	0.00
297-260	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00

## 104 SECRETARÍA DE SEGURIDAD PÚBLICA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
104-009	DIRECCIÓN DE VIALIDAD	124,519,328.09	125,912,023.89	59,962,139.97	58,043,557.97	58,043,557.97	55,618,153.33	65,949,883.92	67,868,465.92	2,425,404.64
3	SERVICIOS GENERALES	13,617,859.69	12,784,766.11	4,808,087.40	4,106,113.62	4,106,113.62	3,489,298.18	7,976,678.71	8,678,652.49	616,815.44
C	SERVICIOS GENERALES	13,617,859.69	12,784,766.11	4,808,087.40	4,106,113.62	4,106,113.62	3,489,298.18	7,976,678.71	8,678,652.49	616,815.44
311-301	ENERGÍA ELÉCTRICA	686,311.92	686,311.92	305,196.00	305,196.00	305,196.00	266,070.00	381,115.92	381,115.92	39,126.00
313-303	AGUA	349,932.00	249,932.00	66,653.60	64,833.60	64,833.60	43,088.80	183,278.40	185,098.40	21,744.80
314-304	TELÉFONO CONVENCIONAL	600,000.00	538,066.42	205,586.34	205,586.34	205,586.34	172,100.82	332,480.08	332,480.08	33,485.52
318-308	SERVICIO POSTAL Y TELEGRÁFICO	927.29	927.29	0.00	0.00	0.00	0.00	927.29	927.29	0.00
322-311	ARRENDAMIENTO DE EDIFICIOS	5,253,707.64	5,253,707.64	2,219,223.58	1,773,956.90	1,773,956.90	1,418,576.13	3,034,484.06	3,479,750.74	355,380.77
323-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	70,000.00	70,000.00	25,991.47	25,991.47	25,991.47	20,073.70	44,008.53	44,008.53	5,917.77
329-320	OTROS ARRENDAMIENTOS	30,000.00	80,000.00	48,836.00	48,836.00	48,836.00	32,480.00	31,164.00	31,164.00	16,356.00
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	211,040.00	268,890.00	15,392.05	15,392.05	15,392.05	0.00	253,497.95	253,497.95	15,392.05
341-332	COMISIONES Y SITUACIONES BANCARIAS	10,000.08	10,000.08	4,593.60	3,828.00	3,828.00	3,828.00	5,406.48	6,172.08	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	1,076,795.21	1,076,795.21	0.00	0.00	0.00	0.00	1,076,795.21	1,076,795.21	0.00
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	20,100.00	20,100.00	2,784.00	2,784.00	2,784.00	2,784.00	17,316.00	17,316.00	0.00
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	130,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	2,303,880.04	1,803,880.04	1,016,321.24	780,508.60	780,508.60	652,488.07	787,558.80	1,023,371.44	128,020.53
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	400,000.00	365,800.00	63,245.52	44,936.66	44,936.66	44,936.66	302,554.48	320,863.34	0.00
372-370	PASAJES TERRESTRES	3,000.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
374-373	PEAJES Y PUENTES	3,000.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
375-374	VIÁTICOS EN EL PAÍS	399,900.00	399,900.00	24,200.00	24,200.00	24,200.00	24,200.00	375,700.00	375,700.00	0.00
379-378	GASTOS EN COMISIÓN	37,000.00	37,000.00	6,288.00	6,288.00	6,288.00	6,288.00	30,712.00	30,712.00	0.00
381-380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	7,500.00	6,740.00	5,132.00	5,132.00	5,132.00	3,740.00	1,608.00	1,608.00	1,392.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	165,000.00	42,150.00	17,400.00	17,400.00	17,400.00	17,400.00	24,750.00	24,750.00	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	402,264.51	402,264.51	303,251.00	303,251.00	303,251.00	303,251.00	99,013.51	99,013.51	0.00
398-394	IMPUESTO SOBRE NOMINAS BASE	209,660.00	209,660.00	63,187.00	63,187.00	63,187.00	63,187.00	146,473.00	146,473.00	0.00
398-395	IMPUESTO SOBRE NOMINAS MMYS	181,921.00	181,921.00	57,687.00	57,687.00	57,687.00	57,687.00	124,234.00	124,234.00	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	12,473.00	12,473.00	4,064.00	4,064.00	4,064.00	4,064.00	8,409.00	8,409.00	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	3,046.00	3,046.00	1,024.00	1,024.00	1,024.00	1,024.00	2,022.00	2,022.00	0.00
398-399	IMPUESTO SOBRE NOMINAS HABERES	1,050,401.00	1,050,401.00	352,031.00	352,031.00	352,031.00	352,031.00	698,370.00	698,370.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,393,647.00	5,393,647.00	2,412,749.06	2,412,749.06	2,412,749.06	2,001,774.60	2,980,897.94	2,980,897.94	410,974.46
A	SERVICIOS PERSONALES	5,393,647.00	5,393,647.00	2,412,749.06	2,412,749.06	2,412,749.06	2,001,774.60	2,980,897.94	2,980,897.94	410,974.46
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	3,017,182.00	3,017,182.00	1,365,198.00	1,365,198.00	1,365,198.00	1,365,198.00	1,651,984.00	1,651,984.00	0.00
451-111	PENSIONES DIRECTAS PARA BASE	1,049,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-112	PENSIONES DIRECTAS PARA MMYS	708,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-114	PENSIONES DIRECTAS PARA CONFIANZA	56,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-115	PENSIONES DIRECTAS PARA HABERES	562,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	0.00	1,049,350.00	446,396.50	446,396.50	446,396.50	355,967.15	602,953.50	602,953.50	90,429.35
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	0.00	708,514.00	323,234.75	323,234.75	323,234.75	259,481.85	385,279.25	385,279.25	63,752.90
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	0.00	56,432.00	26,409.30	26,409.30	26,409.30	21,127.60	30,022.70	30,022.70	5,281.70
451-172	CUOTAS AL FONDO DE PENSIONES PARA HABERES	0.00	562,169.00	251,510.51	251,510.51	251,510.51	0.00	310,658.49	310,658.49	251,510.51
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	213,346.70	0.00	0.00	0.00	0.00	213,346.70	213,346.70	0.00
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	213,346.70	0.00	0.00	0.00	0.00	213,346.70	213,346.70	0.00
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	213,346.70	0.00	0.00	0.00	0.00	213,346.70	213,346.70	0.00
	<b>TOTAL UNIDAD RESPONSABLE</b>	<b>1,534,092,365.90</b>	<b>1,563,175,907.21</b>	<b>767,201,342.70</b>	<b>756,399,521.81</b>	<b>756,320,364.66</b>	<b>718,465,116.61</b>	<b>795,974,564.51</b>	<b>806,855,542.55</b>	<b>37,855,248.05</b>