

2018

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE

PERIODO : DE JULIO A SEPTIEMBRE

104 SECRETARÍA DE SEGURIDAD PÚBLICA



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
AALAA011	ASIGNACIÓN PARA FUNCIONAMIENTO	0.00	7,196,080.96	3,190,395.00	3,190,395.00	3,190,395.00	816,000.00	4,005,685.96	4,005,685.96	2,374,395.00
8										
1	SERVICIOS PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	SERVICIOS GENERALES	0.00	7,196,080.96	3,190,395.00	3,190,395.00	3,190,395.00	816,000.00	4,005,685.96	4,005,685.96	2,374,395.00
AEMAA011	ASIGNACIÓN ORDINARIA DE OPERACIÓN	1,514,775,368.90	1,489,211,082.81	321,850,775.38	321,850,775.35	321,850,775.35	313,215,866.09	1,167,360,307.43	1,167,360,307.46	8,634,909.26
8										
1	SERVICIOS PERSONALES	1,176,677,258.00	1,170,721,864.69	237,026,655.48	237,026,655.48	237,026,655.48	236,094,388.23	933,695,209.21	933,695,209.21	932,267.25
2	MATERIALES Y SUMINISTROS	177,473,208.39	169,963,289.77	37,669,824.73	37,669,824.73	37,669,824.73	32,587,671.78	132,293,465.04	132,293,465.04	5,082,152.95
3	SERVICIOS GENERALES	111,369,550.51	104,325,280.53	38,242,257.95	38,242,257.92	38,242,257.92	36,683,176.57	66,083,022.58	66,083,022.61	1,559,081.35
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	49,255,352.00	42,817,183.01	8,185,154.62	8,185,154.62	8,185,154.62	6,972,691.00	34,632,028.39	34,632,028.39	1,212,463.62
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,383,464.81	726,882.60	726,882.60	726,882.60	877,938.51	656,582.21	656,582.21	-151,055.91
AEBFA041	FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTA TRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8										
3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AEBFA141	FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTA DOS	0.00	50,426,996.18	50,426,996.18	50,426,996.18	50,426,996.18	50,426,996.18	0.00	0.00	0.00
8										
1	SERVICIOS PERSONALES	0.00	46,994,552.18	46,994,552.18	46,994,552.18	46,994,552.18	46,994,552.18	0.00	0.00	0.00
3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	3,432,444.00	3,432,444.00	3,432,444.00	3,432,444.00	3,432,444.00	0.00	0.00	0.00
BAALA011	FAFEF CAPITAL	19,316,997.00	26,307,299.97	6,003,755.27	6,003,755.27	6,003,755.27	7,108,228.50	20,303,544.70	20,303,544.70	-1,104,473.23
8										
1	SERVICIOS PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	19,316,997.00	26,307,299.97	6,003,755.27	6,003,755.27	6,003,755.27	7,108,228.50	20,303,544.70	20,303,544.70	-1,104,473.23
BABMA011	SOCORRO DE LEY	0.00	1,584,150.00	1,584,150.00	1,584,150.00	1,584,150.00	0.00	0.00	0.00	1,584,150.00
6										
2	MATERIALES Y SUMINISTROS	0.00	1,584,150.00	1,584,150.00	1,584,150.00	1,584,150.00	0.00	0.00	0.00	1,584,150.00
TOTAL UNIDAD RESPONSAB		1,534,092,365.90	1,574,725,609.92	383,056,071.83	383,056,071.80	383,056,071.80	371,567,090.77	1,191,669,538.09	1,191,669,538.12	11,488,981.03